

**GOVERNMENT  
OF  
THE  
PUNJAB**



**SUPPLEMENTARY BUDGET STATEMENT**

FOR

**1996-97**

**SUPPLEMENTARY BUDGET STATEMENT, 1996-97**

**SUMMARY BY DEMANDS**

Reference to Pages	Demand Number	Grant Number	Name of Demand	Charged	Voted	Total
				Rs.	Rs.	Rs.
<b>I-SUPPLEMENTARY DEMANDS</b>						
1-2	1.	4	Stamps		3,132,000	3,132,000
3-5	2.	5	Forests		14,771,000	14,771,000
6	3.	7	Charges on account of Motor Vehicles Acts		84,000	84,000
7-13	4.	13	Police		461,202,000	461,202,000
14-15	5.	17	Public Health		12,884,000	12,884,000
16-17	6.	19	Fisheries		6,565,000	6,565,000
18	7.	27	Relief		90,000,000	90,000,000
19	8.	28	Pensions		421,742,000	421,742,000
20-22	9.	29	Stationery and Printing		4,317,000	4,317,000
23	10.	30	Subsidies		158,270,000	158,270,000
24-25	11.	33	State Trading in Food Grains and Sugar	189,216,000	1,730,552,000	1,919,768,000
26	12.	34	State Trading in Medical Stores and Coal		99,339,000	99,339,000
27			Floating Debt (Discharged)	1,634,227,000		1,634,227,000
28-30			Repayment of Loans from the Federal Government	146,722,000		146,722,000

Reference to Pages	Demand Number	Grant Number	Name of Demand	Charged	Voted	Total
				Rs.	Rs.	Rs.
<b>II - TOKEN DEMANDS</b>						
31-33	13.	2	Land Revenue	..	1,000	1,000
34	14.	3	Provincial Excise	..	1,000	1,000
35	15.	6	Registration	..	1,000	1,000
36	16.	8	Other Taxes and Duties	..	1,000	1,000
37-39	17	9	Irrigation	..	1,000	1,000
40-43	..	..	Interst on Debt and Other Obligations	1,000	..	1,000
44-73	18.	10	General Administration	..	1,000	1,000
74-78	19.	11	Administration of Justice	9,689,000	1,000	9,690,000
79-80	20.	12	Jails and Convict Settlements	..	1,000	1,000
81.	21		Museums	..	1,000	1,000
82-89	22.	15	Education	..	1,000	1,000
90-94	23.	16	Health Services	..	1,000	1,000
95-99	24.	18	Agriculture	..	1,000	1,000
100-101	25.	20	Veterinary	..	1,000	1,000
102	26.	21	Cooperation	..	1,000	1,000
103-104	27.	22	Industries	..	1,000	1,000
105-112	28.	23	Miscellaneous Departments	..	1,000	1,000
113-115	29.	24	Civil Works	..	1,000	1,000
116	30.	25	Communication	..	1,000	1,000
117-124	31.	31	Miscellaneous	..	1,000	1,000
125	32.	32	Civil Defence	..	1,000	1,000
126-144	33.	36	Development	..	1,000	1,000
145-147	34.	37	Irrigation Works	..	1,000	1,000
148-152	35.	41	Roads and Bridges	..	1,000	1,000
153-160	36.	42	Government Buildings	..	1,000	1,000
161-175	37.	43	Loans to Municipalities/ Autonomous bodies	..	1,000	1,000
<b>TOTAL</b>				1,979,855,000	3,002,883,000	4,982,738,000

1

**DEMAND NO. 1**

	Rs.
Charged	3,132,000
Voted	3,132,000
<b>Total</b>	<b>3,132,000</b>

**(GRANT NO. 4) STAMPS**

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
<b>6-02300 TAX MANAGEMENT - STAMPS</b>			
014 SUPERINTENDENCE			
(1)	Additional funds required for Payment of T.A., Law Charges and Others.		
	50000 Commodities and Services	..	13,000
	Total Item (1)	..	13,000
015-16 COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES AND CHARGES FOR SALE OF STAMPS.			
(2)	Additional funds required for payment of outstanding bills of Stamps supplied from Central Stamp Stores and charges for the sale of Stamps		
	50000 Commodities and Services	..	3,119,000
	Total Item (2)	..	3,119,000
	Gross Total Stamps	..	3,132,000
	Less amount to be met from savings within the Grant	..	..
	<b>NET TOTAL STAMPS</b>	..	<b>3,132,000</b>

(1) **ADDITIONAL FUNDS REQUIRED TO MEET EXPENSES FOR PAYMENT OF T.A., LAW CHARGES AND OTHERS - RS.13,000 (RECURRING)**

An amount of Rs.13,000 (Recurring) is required for payment of T.A., Law Charges and Others etc., during the current financial year.

A supplementary demand of Rs.13,000 is accordingly presented.

(2) **ADDITIONAL FUNDS REQUIRED FOR PAYMENT OF OUTSTANDING BILLS OF STAMPS SUPPLIED FROM CENTRAL STAMPS STORES AND CHARGES FOR THE SALE OF STAMPS RS. 3,119,000 (RECURRING).**

An amount of Rs. 3,119,000 (Recurring) is required for the clearance of outstanding liabilities in connection with stamps supplied from the Central Stamps Stores and charges for the sale of stamps during the current financial year.

A supplementary demand of Rs.3,119,000 is accordingly presented.

## DEMAND NO. 2

	Rs.
Charged	..
Voted	14,771,000
	-----
Total	14,771,000
	-----

## (GRANT NO. 5) FORESTS

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
<b>6-51700 FORESTRY</b>			
(1)	Additional appropriation required to meet the anticipated excess expenditure due to grant of Adhoc Relief.		
001	DIRECTION		
	02000 Regular Allowances	..	112,000
002	REGIONAL AND FIELD ESTABLISHMENT		
	02000 Regular Allowances	..	6,172,000
004	JALLO ROSIN FACTORY		
	02000 Regular Allowances	..	1,000
	Total Item No. (1)	..	6,285,000
(2)	Provision of additional grant for Nursery Production in the Punjab.		
003	CONSERVANCY AND WORKS		
	50000 Commodities and Services	..	30,000,000
	Total Item (2)	..	30,000,000
(3)	Afforestation of Lahore Raiwind Dual Carriage Way.		
002	REGIONAL AND FIELD ESTABLISHMENT		
	01200 Pay of Other Staff	..	100,000
	02000 Regular Allowances	..	37,000
	50000 Commodities and Services	..	95,000
003	CONSERVANCY AND WORKS		
	40000 Repairs & Maintenance of Durable Goods and Works	..	20,000
	50000 Commodities and Services	..	296,000
	Total Item No. (3)	..	548,000

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(4)	Provision of funds for the clearance of Pending Liabilities of the Scheme Establishment of Mian Manzoor Ahmad Wattoo Park at Kamalia.		
002	REGIONAL AND FIELD ESTABLISHMENT		
	01200 Pay of Other Staff	..	45,000
	02000 Regular Allowances	..	16,000
	50000 Commodities and Services	..	25,000
003	CONSERVANCY AND WORKS		
	50000 Commodities and Services	..	167,000
	<b>Total Item No. (4)</b>	..	<b>253,000</b>
(5)	Provision of funds for the Scheme Establishment of Mian Manzoor Ahmad Wattoo Park at Kamalia.		
002	REGIONAL AND FIELD ESTABLISHMENT		
	01200 Pay of Other Staff	..	48,000
	02000 Regular Allowances	..	17,000
	50000 Commodities and Services	..	30,000
003	CONSERVANCY AND WORKS		
	50000 Commodities and Services	..	164,000
	<b>Total Item No. (5)</b>	..	<b>259,000</b>
(6)	Establishment of Forest Park at Head Sulemanki, District Okara		
002	REGIONAL AND FIELD ESTABLISHMENT		
	01200 Pay of Other Staff	..	80,000
	02000 Regular Allowances	..	22,000
	50000 Commodities and Services	..	116,000
003	CONSERVANCY AND WORKS		
	50000 Commodities and Services	..	572,000
	<b>Total Item No. (6)</b>	..	<b>790,000</b>
	<b>Gross Total Forests</b>	..	<b>38,135,000</b>
	<b>Less - Amount to be met from savings within the grant</b>	..	<b>23,364,000</b>
	<b>NET TOTAL FORESTS</b>	..	<b>14,771,000</b>

(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE DUE TO GRANT OF ADHOC RELIEF - RS. 6,285,000 (RECURRING).

An amount of Rs. 6,285,000 is required to meet the excess expenditure due to grant of Adhoc Relief during the year 1996-97. The entire amount will be met from savings within the grant.

- (2) **PROVISION OF ADDITIONAL GRANT FOR NURSERY PRODUCTION IN THE PUNJAB -- RS. 30,000,000 (RECURRING).**

An amount of Rs. 30,000,000 is required to meet the excess demand for Nursery Production in the Punjab during the year 1996-97. An expenditure of Rs. 15,229,000 will be met from savings within the grant.

A supplementary demand of Rs. 14,771,000 is accordingly presented.

- (3) **AFFORESTATION OF LAHORE RAIWIND DUAL CARRIAGE WAY -- RS. 548,000 (RECURRING).**

An amount of Rs. 548,000 is required for the afforestation of the scheme, Lahore Raiwind Dual Carriage Way during the year 1996-97. The entire amount will be met from saving within the grant.

- (4) **PROVISION OF FUNDS FOR THE CLEARANCE OF PENDING LIABILITIES OF THE SCHEME "ESTABLISHMENT OF MIAN MANZOOR AHMAD WATTOO PARK AT KAMALIA -- RS. 253,000 (RECURRING).**

- (5) **CONTINUANCE OF THE SCHEME "ESTABLISHMENT OF MIAN MANZOOR AHMAD WATTOO PARK AT KAMALIA -- RS. 259,000 (RECURRING).**

- (6) **ESTABLISHMENT OF FOREST PARK AT HEAD SULEMANKI, DISTRICT OKARA -- RS. 790,000 (RECURRING).**

- (4 to 6) Hitherto for these schemes were provided for on development side. The objects envisaged in the schemes have been fully achieved. However, the work being of perpetual nature is considered essential to be continued on non-development side for the year, 1996-97. The entire amount will be met from savings within the grant.



## DEMAND NO. 3

	Rs.
Charged	..
Voted	84,000
	-----
Total	84,000
	-----

**(GRANT NO. 7) CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS**

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-02300 TAX MANAGEMENT</b>		
(1) Additional appropriation required to meet the anticipated excess expenditure due to grant of Adhoc Relief.		
001 REGISTRATION AND TOKEN TAX		
02000 Regular Allowances	..	276,000
002 COMPUTERIZATION OF VEHICLES		
02000 Regular Allowances	..	6,000
003 ROUTE PERMITS OF VEHICLES		
02000 Regular Allowances	..	241,000
Total Item (1)	..	523,000
Gross Total Charges On Account of Motor Vehicles Acts	..	523,000
Less - Amount to be met from savings within the grant	..	439,000
<b>NET TOTAL CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS</b>	..	84,000

**(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE DUE TO GRANT OF ADHOC RELIEF. RS. 523,000 (RECURRING).**

An amount of Rs. 523,000 is required to meet the excess expenditure due to grant of adhoc relief during the year 1996-97. An amount of Rs.439,000 will be met from savings within the grant.

A supplementary demand of Rs. 84,000 is accordingly presented.

7  
DEMAND NO. 4

	Rs.
Charged	..
Voted	461,202,000
	-----
Total	461,202,000
	-----

(GRANT NO. 13) POLICE

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
22200	<b>PROVINCIAL POLICE</b>		
001	<b>DIRECTION</b>		
(1)	Additional funds required for the payment of Shaheed fund and Cash Reward.		
60000	Transfer Payments	8,500,000	..
	Total Item (1)	8,500,000	..
	<b>DISTRICT POLICE</b>		
(2)	Creation of the post of SDPO Jatoi, District Muzaffargarh.		
01100	Pay of Officers	..	52,000
01200	Pay of Other Staff	..	78,000
02000	Regular Allowances	..	41,000
03000	Other Allowances (Excl. TA)	..	25,000
10000	Purchase of Durable Goods	40,000	..
50000	Commodities and Services	..	196,000
	Total Item (2)	40,000	392,000
(3)	Creation of posts for Women Police Stations at Lahore, Multan and Faisalabad.		
01100	Pay of Officers	..	121,000
01200	Pay of Other Staff	..	820,000
02000	Regular Allowances	..	966,000
03000	Other Allowances (Excl. TA)	..	120,000
10000	Purchase of Durable Goods	3,240,000	..
50000	Commodities and Services	..	1,360,000
	Total Item (3)	3,240,000	3,387,000

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(4)	<b>Purchase of various vehicles for the Punjab Police.</b>		
	10000 Purchase of Durable Goods	358,440,000	..
	<b>Total Item (4)</b>	<b>358,440,000</b>	<b>..</b>
(5)	<b>Additional funds required for maintenance of law and order during General Elections, 1997</b>		
	50000 Commodities and Services	47,100,000	..
	<b>Total Item (5)</b>	<b>47,100,000</b>	<b>..</b>
(6)	<b>Additional funds required for the payment of duties allowance to the personnel of Pakistan Rangers (Punjab).</b>		
	50000 Commodities and Services	888,000	..
	<b>Total Item (6)</b>	<b>888,000</b>	<b>..</b>
(7)	<b>Purchase of Double Cabin Pick UPS for Lahore Police.</b>		
	10000 Purchase of Durable Goods	14,000,000	..
	<b>Total Item (7)</b>	<b>14,000,000</b>	<b>..</b>
(8)	<b>Additional funds required for the fabrication of 20 Pick Ups.</b>		
	40000 Repair and Maintenance of Durable Goods and Works	5,000,000	..
	<b>Total Item (8)</b>	<b>5,000,000</b>	<b>..</b>
(9)	<b>Creation of 3000 personnel for the Punjab Police.</b>		
	01200 Pay of Other Staff	..	8,727,000
	02000 Regular Allowances	..	7,502,000
	<b>Total Item (9) ..</b>	<b>16,229,000</b>	<b>..</b>
(10)	<b>Requirement of funds for Moharram Duties 1996-97.</b>		
	50000 Commodities and Services	4,000,000	..
	<b>Total Item (10)</b>	<b>4,000,000</b>	<b>..</b>

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(11)	<b>Establishment of Vigilance Committee to check access against Women.</b>		
	01100 Pay of Officers	..	65,000
	01200 Pay of Other Staff	..	199,000
	02000 Regular Allowances	..	73,000
	10000 Purchase of Durable Goods	2,277,000	..
	40000 Repair and Maintenance of Durable Goods and Works	..	29,000
	50000 Commodities and Services	..	2,163,000
	60000 Transfer Payments	..	146,000
	<b>Total Item (11)</b>	<b>2,277,000</b>	<b>2,675,000</b>
(12)	<b>Purchase of machinery and equipment for the Telecommunication Wing, Punjab Police.</b>		
	10000 Purchase of Durable Goods	1,000,000	..
	<b>Total Item (12)</b>	<b>1,000,000</b>	<b>..</b>
<b>SPECIAL BRANCH</b>			
(13)	<b>Additional funds for Secret Services expenditure of the Special Branch.</b>		
	90000 Miscellaneous Expenditures	5,000,000	..
	<b>Total Item (13)</b>	<b>5,000,000</b>	<b>..</b>
22300	<b>LOCAL POLICE BALUCH LEVY</b>		
(14)	<b>Raising of four platoon of Baluch Levy in D.G. Khan</b>		
	01100 Pay of Officers	..	18,000
	01200 Pay of Other Staff	..	1,920,000
	02000 Regular Allowances	..	1,686,000
	03000 Other Allowances (Excl. TA)	..	14,000
	40000 Repair and Maintenance of Durable Goods and Works	..	4,000
	50000 Commodities and Services	..	858,000
	<b>Total Item (14)</b>		<b>4,500,000</b>

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>POLICE TRAINING INSTITUTES</b>		
(15) Purchase/replacement of furniture for Punjab Police.		
10000 Purchase of Durable Goods	900,000	..
<b>Total Item (15)</b>	<b>900,000</b>	<b>..</b>
(16) Purchase of machinery and equipment for Police College, Sihala.		
10000 Purchase of Durable Goods	1,400,000	..
<b>Total Item (16)</b>	<b>1,400,000</b>	<b>..</b>
(17) Creation of posts for establishment of Women Police Training Schools, Lahore, Multan and Sihala.		
01100 Pay of Officers	..	517,000
01200 Pay of Other Staff	..	5,774,000
02000 Regular Allowances	..	4,506,000
03000 Other Allowances (Excl. TA)	..	177,000
10000 Purchase of Durable Goods	2,250,000	..
50000 Commodities and Services	..	5,070,000
<b>Total Item (17)</b>	<b>2,250,000</b>	<b>16,044,000</b>
(18) Creation of posts for Dispensary for Police Training Institute, Faisalabad.		
01100 Pay of Officers	..	108,000
01200 Pay of Other Staff	..	77,000
02000 Regular Allowances	..	59,000
03000 Other Allowances (Excl. TA)	..	5,000
50000 Commodities and Services	..	29,000
<b>Total Item (18)</b>	<b>..</b>	<b>278,000</b>
(19) Creation of two posts of Inspectors for Wireless Training School, Bahawalpur.		
01100 Pay of Officers	..	46,000
02000 Regular Allowances	..	25,000
<b>Total Item (19)</b>	<b>..</b>	<b>71,000</b>

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(20) Creation of five posts of SPS for Police Training Institutes.		
01100 Pay of Officers	..	52,000
02000 Regular Allowances	..	17,000
03000 Other Allowances (Excl. TA)	..	2,000
<b>Total</b>	..	<b>71,000</b>
Less to be met from savings	..	(-) 70,000
<b>Total Item (20)</b>	..	<b>1,000</b>
(21) Emergent Releases.		
50000 Commodities and Services	51,000,000	..
<b>Total Item (21)</b>	<b>51,000,000</b>	..
<b>Gross Total Police</b>	<b>505,035,000</b>	<b>43,577,000</b>
Less to be met from savings within the Grant	(-) 87,410,000	..
<b>NET TOTAL POLICE</b>	<b>417,625,000</b>	<b>43,577,000</b>

(1) **ADDITIONAL FUNDS REQUIRED FOR THE PAYMENT OF SHAHEED FUND AND CASH REWARD. RS.8,500,000 (NON-RECURRING)**

An amount of Rs.8,500,000 is required to meet the expenditure towards payment of Shaheed Fund and Cash Reward to the personnel of Police Department during the year 1996-97.

A supplementary demand of Rs.8,500,000 is accordingly presented.

(2) **CREATION OF THE POST OF SDPO JATOI, DISTRICT MUZAFFARGARH. RS.392,000 (RECURRING) AND RS.40,000 (NON-RECURRING)**

An amount of Rs.432,000 is required for the creation of post of SDPO at Jatoi, Muzaffargarh during the year 1996-97.

A supplementary demand of Rs.432,000 is accordingly presented.

(3) **CREATION OF POSTS FOR WOMEN POLICE STATIONS AT LAHORE, MULTAN AND FAISALABAD. RS.3,387,000 (RECURRING) AND RS.3,240,000 (NON-RECURRING)**

To provide Police coverage to women, an amount of Rs.6,627,000 is required for the creation of posts for Women Police Stations at Lahore, Multan and Faisalabad during the year 1996-97.

A supplementary demand of Rs.6,627,000 is accordingly presented.

(4) **PURCHASE OF VARIOUS VEHICLES FOR THE PUNJAB POLICE. RS.358,440,000 (NON-RECURRING)**

An amount of Rs.358,440,000 is required for the purchase of various vehicles for Punjab Police during the year 1996-97.

An amount of Rs. 87,410,000 will be met from the savings within the grant

A supplementary demand of Rs.271,030,000 is accordingly presented.

- (5) **ADDITIONAL FUNDS REQUIRED FOR MAINTENANCE OF LAW AND ORDER DURING GENERAL ELECTIONS, 1997. RS.4,710,000 (NON-RECURRING)**  
 An amount of Rs.47,100,000 is required for maintenance of Law and Order during General Elections, 1997 during the year 1996-97.  
 A supplementary demand of Rs.47,100,000 is accordingly presented.
- (6) **ADDITIONAL FUNDS REQUIRED FOR THE PAYMENT OF DUTIES ALLOWANCE TO THE PERSONNEL OF PAKISTAN RANGERS (PUNJAB). RS.888,000 (NON-RECURRING)**  
 An amount of Rs. 888,000 is required to meet the additional requirement of Duties Allowances for Police during the year 1996-97.  
 A supplementary demand of Rs.888,000 is accordingly presented.
- (7) **PURCHASE OF DOUBLE CABIN PICK UPS FOR LAHORE POLICE. RS.14,000,000 (NON-RECURRING)**  
 An amount of Rs.14,000,000 is required for purchase of Double Cabin Pick-Ups for Police during the year 1996-97.  
 A supplementary demand of Rs. 14,000,000 is accordingly presented.
- (8) **ADDITIONAL FUNDS REQUIRED FOR THE FABRICATION OF 20 PICK UPS. RS.5,000,000 (NON-RECURRING)**  
 An amount of Rs.5,000,000 is required for fabrication of 20 Pick Ups during the year 1996-97.  
 A supplementary demand of Rs.5,000,000 is accordingly presented.
- (9) **CREATION OF 3000 PERSONNEL FOR THE PUNJAB POLICE. RS.16,229,000 (RECURRING)**  
 An amount of Rs.16,229,000 is required for the creation of 3000 posts for Punjab Police during the year 1996-97.  
 A supplementary demand of Rs.16,229,000 is accordingly presented.
- (10) **REQUIREMENT OF FUNDS FOR MOHARRAM DUTIES 1996-97. RS.4,000,000 (NON-RECURRING)**  
 An amount of Rs.4,000,000 is required for Moharram Duties Allowance for Punjab Police during the year 1996-97.  
 A supplementary demand of Rs.4,000,000 is accordingly presented.
- (11) **ESTABLISHMENT OF VIGILANCE COMMITTEE TO CHECK ACCESS GAINST WOMEN. RS.2,675,000 (RECURRING) AND RS.2,277,000 (NON-RECURRING)**  
 An amount of Rs.4,952,000 is required for establishment of Vigilance Committee to check access against Women during the year 1996-97.  
 A supplementary demand of Rs.4,952,000 is accordingly presented.
- (12) **PURCHASE OF MACHINERY AND EQUIPMENT FOR THE TELECOMMUNICATION WING, PUNJAB POLICE. RS.1,000,000 (NON-RECURRING)**  
 An amount of Rs.1,000,000 is required for machinery and equipments for the Telecommunication Wing, Punjab Police during the year 1996-97. An amount of Rs.999,000 will be met from the savings within the grant.  
 A supplementary demand of Rs.1,000 is accordingly presented.
- (13) **ADDITIONAL FUNDS FOR SECRET SERVICES OF THE SPECIAL BRANCH. RS.5,000,000 (NON-RECURRING)**  
 An amount of Rs.5,000,000 is required to meet the Secret Services requirements of Special Branch during the year 1996-97.  
 A supplementary demand of Rs.5,000,000 is accordingly presented.

- (14) **RAISING OF FOUR PLATOON OF BALUCH LEVY IN D.G. KHAN RS.4,500,000 (RECURRING).**  
 An amount of Rs.4,500,000 is required for raising of two platoon of Baluch Levy in D.G. Khan during the year 1996-97.  
 A supplementary demand of Rs.4,500,000 is accordingly presented.
- (15) **PURCHASE/REPLACEMENT OF FURNITURE FOR PUNJAB POLICE. RS.900,000 (NON-RECURRING)**  
 An amount of Rs.900,000 is required for the purchase/replacement of furniture for Punjab Police during the year 1996-97.  
 A supplementary demand of Rs.900,000 is accordingly presented.
- (16) **PURCHASE OF MACHINERY AND EQUIPMENT FOR POLICE COLLEGE, SIHALA. RS.1,400,000 (NON-RECURRING)**  
 An amount of Rs.1,400,000 is required for the purchase of Machinery and Equipment for Police College, Sihala during the year 1996-97.  
 A supplementary demand of Rs.1,400,000 is accordingly presented.
- (17) **CREATION OF POSTS FOR ESTABLISHMENT OF WOMEN POLICE TRAINING SCHOOLS AT LAHORE, MULTAN AND SIHALA. RS.16,044,000 (RECURRING) AND RS.2,250,000 (NON-RECURRING)**  
 An amount of Rs.18,294,000 is required for creation of posts for Women Police Training Schools, Lahore, Multan and Sihala during the year 1996-97.  
 A supplementary demand of Rs.18,294,000 is accordingly presented.
- (18) **CREATION OF POSTS FOR DISPENSARY FOR POLICE TRAINING INSTITUTE, FAISALABAD. RS.278,000 (RECURRING).**  
 An amount of Rs.278,000 is required for Police Training Institute, Faisalabad during the year 1996-97.  
 A supplementary demand of Rs.278,000 is accordingly presented.
- (19) **CREATION OF TWO POSTS OF INSPECTORS FOR WIRELESS TRAINING SCHOOL, BAHAWALPUR. RS.71,000 (RECURRING)**  
 An amount of Rs.71,000 is required for creation of two posts of Inspectors for Wireless Training School, Bahawalpur during the year 1996-97.  
 A supplementary demand of Rs.71,000 is accordingly presented.
- (20) **CREATION OF FIVE POSTS OF SPs FOR POLICE TRAINING INSTITUTES. RS.71,000 (RECURRING).**  
 An amount of Rs.71,000 is required for the creation of five posts of SPs for Police Training Institutes during the year 1996-97. An amount of Rs.70,000 will be met from the savings within the grant.  
 A supplementary demand of Rs.1,000 is accordingly presented.
- (21) **EMERGENT RELEASES. RS.51,000,000 (NON-RECURRING)**  
 An amount of Rs.51,000,000 is required for emergent releases during the year 1996-97.  
 A supplementary demand of Rs.51,000,000 is accordingly presented.



## DEMAND NO. 5

	Rs.
Charged	..
Voted	12,884,000
	-----
Total	12,884,000
	-----

## (GRANT NO. 17) PUBLIC HEALTH

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-32000 PUBLIC HEALTH SERVICES</b>		
<b>6-32402 PUBLIC HEALTH ENGINEERING (SAP)</b>		
<b>001 EXECUTIVE ENGINEERS</b>		
(1) Annual repair and maintenance of sewerage and water supply system of Industrial Estate, Multan.		
40000 Repair and Maintenance of Durable Goods and Works	..	600,000
<b>Total Item (1)</b>	..	600,000
<b>6-40000 SOCIAL SERVICES</b>		
<b>6-47000 SOCIAL SECURITY AND SOCIAL WELFARE</b>		
<b>6-47700 ENVIRONMENT CONTROL</b>		
<b>ENVIRONMENTAL PROTECTION AGENCY (NON-SAP)</b>		
(2) Creation of various posts in the office of Director General Environment Protection Department)		
01100 Pay of Officers	..	259,000
01200 Pay of Other Staff	..	1,042,000
02000 Regular Allowances	..	527,000
03000 Other Allowances (Ex. T.A.)	..	40,000
10000 Purchase of Durable Goods	3,524,000	..
40000 Repair and Maintenance of Durable Goods and Works	..	50,000
50000 Commodities and Services	..	1,371,000
<b>Total Item (2)</b>	3,524,000	3,289,000

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(3) Additional appropriation required to meet the excess expenditure:		
01000 Pay	..	1,460,000
02000 Regular Allowances	..	3,463,000
03000 Other Allowances (Ex. T.A)	..	18,000
40000 Repair and Maintenance	..	51,000
50000 Commodities and Services	..	479,000
<b>Total Item (3)</b>	..	<b>5,471,000</b>
<b>GROSS TOTAL PUBLIC HEALTH</b>	<b>3,524,000</b>	<b>9,360,000</b>
Less -- amount to be met from the savings within the grant	..	..
<b>NET TOTAL PUBLIC HEALTH</b>	<b>3,524,000</b>	<b>9,360,000</b>

(1) **ANNUAL REPAIR AND MAINTENANCE OF SEWERAGE AND WATER SUPPLY SYSTEM INDUSTRIAL ESTATE, MULTTAN – RS. 600,000 (RECURRING).**

An amount of Rs.600,000 is required for the annual repairs and maintenance of sewerage and Water Supply System in Industrial Estate Multan.

A supplementary demand of Rs. 600,000 is accordingly presented.

(2) **CREATION OF VARIOUS POSTS IN THE OFFICE OF DIRECTOR GENERAL, ENVIRONMENT PROTECTION DEPARTMENT FOR THE YEAR 1996-97 RS.3,524,000 (NON-RECURRING) RS.3,289,000 (RECURRING)**

An amount of Rs.3,524,000 (Non-Recurring) and Rs.3,289,000 (Recurring) is required for the creation of various posts in the Office of D.G. (EPD).

A supplementary demand of Rs.6,813,000 is accordingly presented.

(3) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE EXCESS EXPENDITURE. RS. 5,471,000 (RECURRING).**

An amount of Rs. 5,471,000 is required to meet the excess on account of Pay/Allowances and Other allied expenditure.

A supplementary demand of Rs. 5,471,000 is accordingly presented.

## DEMAND NO. 6

	Rs.
Charged	..
Voted	6,565,000
	-----
Total	6,565,000
	-----

## (GRANT NO. 19) FISHERIES

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-51800 FISHERIES</b>		
1. Additional reappropriation required to meet the anticipated excess expenditure due to grant of Adhoc Relief.		
02000 Regular Allowances	..	1,658,000
Total Item (1)	..	1,658,000
2. Second Pakistan Aquaculture Development Project, Punjab.		
01100 Pay of Officers	..	891,000
01200 Pay of Other Staff	..	3,027,000
02000 Regular Allowances	..	1,362,000
03000 Other Allowances (Excl. TA)	..	20,000
40000 Repairs & Maintenance of Durable Goods and Works	..	293,000
50000 Commodities and Services	..	2,152,000
Total Item (2)	..	7,745,000
Gross Total Fisheries	..	9,403,000
Less -- Amount to be met from savings within the grant	..	2,838,000
<b>NET TOTAL FISHERIES</b>	..	6,565,000

- (1) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE DUE TO GRANT OF ADHOC RELIEF -- RS. 1,658,000 (RECURRING).**

An amount of Rs. 1,658,000 is required to meet the excess expenditure due to adhoc relief to Government servants w.e.f. March, 1997. The entire amount will be met from savings within the grant.

- (2) **SECOND PAKISTAN AQUACULTURE DEVELOPMENT PROJECT, PUNJAB. -- RS. 7,745,000 (RECURRING).**

An amount of Rs. 7,745,000 is required to meet the expenditure of the scheme "Second Pakistan Aquaculture Development Project" during 1996-97. An amount of Rs. 1,180,000 will be met from savings within the grant.

A supplementary demand of Rs. 6,565,000/- is accordingly presented.

## DEMAND NO. 7

	Rs.
<b>Charged</b>	..
<b>Voted</b>	90,000,000
	-----
<b>Total</b>	90,000,000
	-----

## (GRANT NO. 27) RELIEF

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-48100 RELIEF MEASURES</b>		
(1) Additional funds for NIPA Training Course Fee.		
60000 Transfer Payments		
69900 Others	..	163,000
<b>Total Item (1)</b>	..	163,000
(2) Additional funds for Relief Measures.		
60000 Transfer Payments		
69900 Others	..	62,768,000
<b>Total Item (2)</b>	..	62,768,000
(3) Additional appropriate to meet the anticipated excess expenditure.		
60000 Transfer Payment		
69900 Other	..	27,069,000
<b>Total Item (3)</b>	..	27,069,000
<b>Total Relief Measures</b>	..	90,000,000
<b>NET TOTAL RELIEF MEASURES</b>	..	90,000,000

- (1) **ADDITIONAL FUNDS FOR NIPA TRAINING COURSE FEE RS. 163,000 (RECURRING).**  
An amount of Rs. 163,000 is required during the year 1996-97 for NIPA Training Course Fee.  
A supplementary demand of Rs. 163,000 is accordingly presented.
- (2) **ADDITIONAL FUNDS FOR RELIEF MEASURES RS. 62,768,000 (RECURRING).**  
An amount of Rs. 62,768,000 is required during the year 1996-97 for relief operations in Punjab.  
A supplementary demand of Rs. 62,768,000 is accordingly presented.
- (3) **ADDITIONAL APPROPRIATION TO MEET THE ANTICIPATED EXCESS EXPENDITURE- RS. 27,069,000 (recurring)**  
An amount of Rs. 27,069,000 is required during the year 1996-97 for Relief Measures.  
A supplementary demand of Rs. 27,069,000 is accordingly presented.

## DEMAND NO. 8

	Rs.
Charged	--
Voted	421,742,000
	-----
Total	421,742,000
	-----

## (GRANT NO. 28) PENSIONS

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-02800 PENSIONS</b>		
(1) Additional appropriations to meet the anticipated excess expenditure.		
60000 Transfer Payments	--	421,742,000
Total Item (1)	--	421,742,000
<b>TOTAL PENSIONS</b>	..	421,742,000

(1) ADDITIONAL APPROPRIATIONS TO MEET THE ANTICIPATED EXCESS EXPENDITURE-  
RS. 421,742,000 (RECURRING)

A sum of Rs. 421,742,000 is required during the year 1996-97 to meet the anticipated excess expenditure on account of revision of pensionary benefits. The number of personnel retiring during 1996-97 has been much more than what was anticipated earlier by the Accountant General.

A supplementary demand of Rs. 421,742,000 is accordingly presented.

## DEMAND NO. 9

	Rs.
Charged	..
Voted	4,317,000
	-----
Total	4,317,000
	-----

## (GRANT NO. 29) STATIONERY AND PRINTING

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-57500 STATIONERY AND PRINTING</b>		
(1) Additional appropriation required to meet the anticipated excess expenditure due to grant of Adhoc Relief.		
001 CONTROLLER PRINTING AND STATIONERY		
02000 Regular Allowances	..	20,000
004 GOVERNMENT PRESS, LAHORE		
02000 Regular Allowances	..	1,558,000
005 GOVERNMENT PRESS, BAHAWALPUR		
02000 Regular Allowances	..	247,000
Total Item (1)	..	1,825,000
001 CONTROLLER PRINTING AND STATIONERY		
(2) Provision of funds for the payment Of salaries and other expenditure of the staff of defunct Stationery Offices, Lahore and Bahawalpur.		
01200 Pay of Other Staff	..	785,000
02000 Regular Allowances	..	296,000
50000 Commodities and Services	..	23,000
Total Item (2)	..	1,104,000
(3) Provision of funds for the purchase of suzuki car for the Controller Printing and Stationery, Lahore.		
10000 Purchase of Durable Goods	400,000	..
Total Item (3)	400,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>004 GOVERNMENT PRESS, LAHORE</b>		
(4) Payment of over time allowance to the employees of Government Press, Lahore		
03000 Other Allowances	..	618,000
<b>Total Item (4)</b>	..	618,000
<b>003 PURCHASE OF PLAIN PAPER USED with STAMPS</b>		
(5) Allocation of funds for the purchase of cheque books supplied from Pakistan Security Printing Press.		
50000 Commodities and Services	..	81,000
<b>Total Item (5)</b>	..	81,000
<b>002 PURCHASE OF STATIONERY STORES</b>		
(6) Allocation of additional funds for the purchase of Stationery Stores to undertake new jobs of Health and Education Department.		
50000 Commodities and Services	..	20,000,000
<b>Total Item (6)</b>	..	20,000,000
<b>Gross Total Stationery &amp; Printing</b>	<b>400,000</b>	<b>23,628,000</b>
<b>Less - Amount to be met from savings within the Grant</b>	..	19,711,000
<b>NET TOTAL STATIONERY AND PRINTING</b>	<b>400,000</b>	<b>3,917,000</b>

- (1) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE DUE TO GRANT OF ADHOC RELIEF - RS.1,825,000 (RECURRING).**

An amount of Rs.1,825,000 is required to meet the excess expenditure due to grant of adhoc relief during the year 1996-97. The entire amount will be met from savings within the grant.

- (2) **PROVISION OF FUNDS FOR THE PAYMENT OF SALARIES AND OTHER EXPENDITURE OF THE STAFF OF DEFUNCT STATIONERY OFFICES, LAHORE AND BAHAWALPUR -- RS.1,104,000 (RECURRING)**

An amount of Rs.1,104,000 is required for the payment of salaries and other expenditure of the staff of defunct Stationery Offices, Lahore and Bahawalpur during the year 1996-97. The entire amount will be met from savings within the grant.

- (3) **PROVISION OF FUNDS FOR THE PURCHASE OF SUZUKI CAR FOR THE CONTROLLER, PRINTING AND STATIONERY, LAHORE. - RS.400,000 (NON-RECURRING).**

An amount of Rs.400,000 is required for the purchase of Suzuki car for the Controller Printing and Stationery, Lahore during the year 1996-97.

A supplementary demand of Rs.400,000 is accordingly presented.



- (4) **PAYMENT OF OVER TIME ALLOWANCE TO THE EMPLOYEES OF GOVERNMENT PRESS, LAHORE - RS.618,000 (RECURRING).**

An amount of Rs.618,000 is required for the payment of Over Time Allowance to the employees of Government Press Lahore during the year 1996-97. The entire amount will be met from savings within the grant.

- (5) **ALLOCATION OF FUNDS FOR THE PURCHASE OF CHEQUE BOOKS SUPPLIED FROM PAKISTAN SECURITY PRINTING PRESS - RS.81,000 (RECURRING)**

An amount of Rs.81,000/- is required to meet the excess expenditure on account of purchase of cheque books supplied from the Pakistan Security Printing Press during the year 1996-97. The entire amount will be met from savings within the grant.

- (6) **ALLOCATION OF ADDITIONAL FUNDS FOR THE PURCHASE OF STATIONERY STORES TO UNDERTAKE NEW JOBS OF HEALTH AND EDUCATION DEPARTMENT - RS.20,000,000 (RECURRING).**

An amount of Rs.20,000,000 is required to meet the excess expenditure for the purchase of Stationery Stores to undertake new jobs of Health and Education Departments during the year 1996-97. An amount of Rs.16,083,000 will be met from savings within the grant.

A supplementary demand of Rs.3,917,000 is accordingly presented.

23  
DEMAND NO. 10

	Rs.
Charged	..
Voted	158,270,000
	-----
Total	158,270,000
	-----

**(GRANT NO. 30) SUBSIDIES**

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
61100 WHEAT		
(1) Additional appropriation required to meet the anticipated excess expenditure on account of payment of subsidy.		
60000 Transfer Payments	..	158,270,000
Total Item No. (1)	..	158,270,000
NET TOTAL SUBSIDIES	..	158,270,000

(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE ON ACCOUNT OF PAYMENT OF SUBSIDY- RS. 158,270,000 (RECURRING).

An amount of Rs. 158,270,000 is required during the current financial year for payment of subsidy on wheat.

A Supplementary demand of Rs. 158,270,000 is accordingly presented.

## DEMAND NO. 11

	Rs.
<b>Charged</b>	189,216,000
<b>Voted</b>	1,730,552,000
	-----
<b>Total</b>	1,919,768,000
	-----

**(GRANT NO. 33) STATE TRADING IN FOOD GRAINS AND SUGAR**

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>7-80000 UNALLOCABLE</b>		
<b>7-81000 STATE TRADING</b>		
<b>8-81100 FOOD (WHEAT RICE AND SUGAR)</b>		
(1) Additional appropriation required to meet the anticipated excess expenditure due to payment of interest on Capital		
001 DIRECTORATE OF FOOD		
60000 Transfer Payment		
Interest (Charged)	..	189,216,000
<b>Total Item (1)</b>	..	189,216,000
(2) Additional appropriation required to meet the excess expenditure on account of purchase of wheat.		
50000 Commodities & Services	..	1,730,552,000
<b>Total Item (2)</b>	..	1,730,552,000
<b>TOTAL STATE TRADING IN FOOD GRAINS AND SUGAR</b>		
(Charged)	..	189,216,000
(Voted)	..	1,730,552,000

- (1) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE DUE TO PAYMENT OF INTEREST ON CAPITAL RS.189,216,000 (RECURRING) (CHARGED).**

An amount of Rs.189,216,000 is required to meet the expenditure on account of payment of interest to banks during the year 1996-97.

A supplementary demand of Rs.189,216,000 is accordingly presented.

- (2) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE FOR THE PURCHASE OF WHEAT RS.1,730,552,000 (RECURRING).**

An amount of Rs.1,730,552,000 is required for the purchase of wheat during the year 1996-97.

A supplementary demand of Rs.1,730,552,000 is accordingly presented.

## DEMAND NO. 12

	Rs.
Charged	
Voted	99,339,000
	-----
Total	99,339,000
	-----

**(GRANT NO. 34) STATE TRADING IN MEDICAL STORES AND COAL**

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-Recurring	Recurring
	Rs.	Rs.
<b>81300 MEDICAL STORES DEPOT</b>		
1. Additional appropriation required to meet the anticipated excess expenditure on account of purchase of Medicines.		
50000 Commodities & Services	..	100,000,000
Total Item (1)	..	100,000,000
<b>GROSS TOTAL STATE TRADING IN MEDICAL STORES AND COAL</b>	..	100,000,000
<b>LESS TO BE MET FROM SAVINGS WITH IN THE GRANT</b>	..	661,000
<b>NET TOTAL STATE TRADING IN MEDICAL STORES AND COAL</b>	..	99,399,000

**(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE ON ACCOUNT OF PURCHASE OF MEDICINES -- RS. 100,000,000 (RECURRING)**

An amount of Rs. 100,000,000 is required to meet the excess expenditure on account of Purchase of Medicines. An amount of Rs. 661,000 will be met from savings within the grant.

A supplementary demand of Rs. 99,339,000 is accordingly presented.

## DEMAND NO.NIL

	Rs.
Charged	1,634,227,000
Voted	..
	-----
Total	1,634,227,000
	-----

## (GRANT NO.NIL) FLOATING DEBT (DISCHARGED)

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
70000	DEBT SERVICING INVESTABLE FUNDS AND GRANTS		
71500	REPAYMENT OF PRINCIPAL-DOMESTIC DEBT		
	CASH CREDIT ACCOMMODATION (FOOD STUFF)		
	Account No. II (Food)		
i)	Advances from Commercial Banks	1,634,227,000	..
ii)	Advances from Non-Government Funds-	..	..
	Account No. I (Non-Food)		
	Ways and Means Advances	..	..
71502	Total Floating Debt (Discharged)	1,634,227,000	..
71502	Gross Total Floating Debt "Discharged"	1,634,227,000	..

ADDITIONAL APPROPRIATION TO MEET THE ANTICIPATED EXCESS DUE TO INCREASE IN PROCUREMENT TARGET AND PURCHASE PRICE OF WHEAT RS. 1,634,227,000 (NON-RECURRING)

An amount of Rs.1,634,227,000 is required to meet the excess expenditure as a result of Loans from Commercial Banks for enhanced procurement target and purchase price of wheat.

A supplementary demand of Rs.1,634,227,000 is accordingly presented.

## DEMAND NO.NIL

	Rs.
Charged	146,722,000
Voted	..
	-----
Total	146,722,000
	-----

**(GRANT NO. NIL) REPAYMENT OF LOANS FROM THE FEDERAL GOVERNMENT**

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(1) 70000 DEBT SERVICING INVESTIBLE FUNDS AND GRANTS		
71000 DEBT SERVICING		
71600 REPAYMENT OF PRINCIPAL - DOMESTIC DEBT PAYABLE TO FEDERAL GOVERNMENT		
87200 DOMESTIC - PAYABLE TO FEDERAL GOVERNMENT		
Cash Development Loans for 1991-92	75,842,000	..
Cash Development Loans for SCARP Tubewells handed over by WAPDA to Punjab Government for 1987-88	1,553,000	..
Cash Development Loans for SCARP Tubewells handed over by WAPDA to Punjab Government for 1988-89	895,000	..
Cash Development Loans for SCARP Tubewells handed over by WAPDA to Punjab Government for 1989-90	948,000	..
Cash Development Loans for SCARP Tubewells handed over by WAPDA to Punjab Government for 1990-91	1,831,000	..
Cash Development Loans for SCARP Tubewells handed over by WAPDA to Punjab Government for 1991-92	5,298,000	..
Total Item (1)	86,367,000	..
(2) 71800 REPAYMENT OF PRINCIPAL- FOREIGN DEBT PAYABLE TO FEDERAL GOVERNMENT		
88200 FOREIGN -PAYABLE TO FEDERAL GOVERNMENT		
OTHER FOREIGN EXCHANGE LOANS - 391-H-055 (Chaj Doab) WAPDA	657,000	..

Amount of demand sub-divided into

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT

	Non-recurring	Recurring
	Rs.	Rs.
391-H-060 (SCARP-I) WAPDA	64,000	..
391-H-069 (General Investigation WAPDA)	283,000	..
391-H-079 (PHED)	162,000	..
391-H-084 (MEP)	418,000	..
391-H-087 (SCARP 2-B, WAPDA).	572,000	..
391-H-103 (Highways)	64,000	..
391-H-107 (General Investigation WAPDA)	330,000	..
391-H-128 (MEP)	141,000	..
391-H-135 (MEP)	138,000	..
IDA Credit -466-Pak	987,000	..
30-Pak(PSIC)	145,000	..
50-Pak (Education Project)	866,000	..
54-Pak (Highways)	545,000	..
106-Pak (LDA/WASA)	213,000	..
IDA-620-Pak	1,577,000	..
IDA-630-Pak	2,689,000	..
IBRD-1366-T-Pak	2,190,000	..
IBRD-578-Pak (Highways)	172,000	..
PK-P4- Japanese Project Loan.	4,310,000	..
IDA 683-Pak-Flood Restoration work	1,102,000	..
IDA-678-Pak	229,000	..
IDA 813-Pak.	421,000	..
ADB 438-Pak	704,000	..
IDA 892-Pak	121,000	..
ADB 331-Pak	2,662,000	..
ADB-495-Pak	1,901,000	..
ADB-433-Pak	192,000	..
IFAD-48-PAK	553,000	..
IDA-1109-PAK	1,820,000	..
IDA-1113-Pak	208,000	..
IDA-1163-Pak	455,000	..
IDA-1239-Pak	771,000	..
IFAD-83-Pak	653,000	..
IFAD-18-Pak	141,000	..
IDA-1348-Pak	337,000	..
IDA-1375-Pak	195,000	..
IDA-1487-Pak	936,000	..
IDA-1603-Pak	653,000	..



FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
IFAD-257-Pak	3,254,000	..
IFAD-234-Pak	1,887,000	..
ADB-734-Pak	1,240,000	..
ADB-750-Pak	2,763,000	..
ADB-758-Pak	1,510,000	..
ADB-759-Pak	580,000	..
IDA-1693-Pak	1,199,000	..
IDA-1670-Pak	7,258,000	..
IDA-1762-Pak	10,482,000	..
<b>Total Item (2)</b>	<b>60,750,000</b>	<b>..</b>
<b>Gross Total Repayment of Principal Payable to Federal Government.</b>	<b>147,117,000</b>	<b>..</b>
<b>Less amount to be met from the savings within the grant</b>	<b>(-) 395,000</b>	<b>..</b>
<b>Net Total Repayment of Principal payable to Federal Government</b>	<b>146,722,000</b>	<b>..</b>

(1) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS OF RS. 86,367,000 (CHARGED) (NON-RECURRING)**

A sum of Rs. 86,367,000 is required to meet the additional liability due to transfer of SCARP Tubewells to Punjab Government by WAPDA.

A Supplementary demand of Rs. 86,367,000 is accordingly presented.

(2) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS OF RS. 60,750,000 (CHARGED) (NON-RECURRING)**

A sum of Rs. 60,750,000 is required to meet the additional expenditure due to fluctuation in exchange rates of currency. A sum of Rs. 395,000 will be met out of the savings within the grant.

A Supplementary demand of Rs. 60,355,000 is accordingly presented.

## DEMAND NO. 13

	Rs.
Charged	..
Voted	1,000
	-----
Total	1,000
	-----

## (GRANT NO. 2) LAND REVENUE

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-51200 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATIONS)</b>		
<b>005 COLONIZATION</b>		
(1) Creation of certain supernumerary posts belonging to colony staff in the District of Khushab, Bhakkar, and Layyah to draw salaries for the period from 1-6-95 to 31-5-97 and to adjust the existing staff of defunct TDA.		
01000 Pay	..	3,276,000
02000 Regular Allowances	..	921,000
03000 Other Allowances (Excluding T.A)	..	49,000
50000 Commodities and Services	..	1,606,000
Total Item (1)	..	5,852,000
<b>006 LAND RECORD - REVENUE ACADEMY</b>		
(2) Grant of additional funds to the Punjab Revenue Academy for Training Centre in Land Revenue Management.		
03000 Other Allowances (Excluding T.A)	..	290,000
10000 Purchase of Durable Goods.	690,000	..
40000 Repair and Maintenance of Durable Goods and Works	..	193,000
50000 Commodities and Services	..	800,000
Total Item (2)	690,000	1,283,000

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>007 LAND RECORD - DISTRICT CHARGES</b>		
(3) Provision of funds for eight Patwar Training Institutes.		
10000 Purchase of Durable Goods	112,000	..
50000 Commodities and Services	73,000	..
<b>Total Item (3)</b>	<b>185,000</b>	<b>..</b>
<b>009 CONSOLIDATION OF LAND HOLDINGS-DISTRICT CHARGES</b>		
(4) Grant of additional funds to meet the shortfall for the purchase of vehicles payment of arrears of pay and Medical Charges and other allied expenditure.		
01000 Pay	72,000	..
03000 Other Allowances (Excluding T.A)	17,000	..
10000 Purchase of Durable Goods	341,000	..
40000 Repair and Maintenance of Durable Goods and Works	..	15,000
50000 Commodities and Services	..	31,000
<b>Total Item (4)</b>	<b>430,000</b>	<b>46,000</b>
<b>Gross Total Land Revenue</b>	<b>1,305,000</b>	<b>7,181,000</b>
<b>Less amount to be met from savings within the Grant</b>	<b>1,305,000</b>	<b>7,180,000</b>
<b>NET TOTAL LAND REVENUE</b>	<b>..</b>	<b>1,000</b>

- (1) **CREATION OF CERTAIN SUPERNUMERARY POSTS BELONGING TO COLONY STAFF IN THE DISTRICTS OF KHUSHAB, BHAKKAR AND LAYYAH TO DRAW SALARIES FOR THE PERIOD FROM 1.6.95 TO 31.5.97 AND TO ADJUST THE EXISTING STAFF OF DEFUNCT T.D.A. - RS.5,852,000 (RECURRING)**

An amount of Rs.5,852,000 is required to meet the expenditure in connection with pay and other allowances etc. of the 87 supernumerary for the period from 1.6.95 to 31.8.96 to draw salaries and 33 posts for the period from 1.9.96 to 31.5.97 to adjust the existing staff of defunct T.D.A..

The entire expenditure will be met from the savings within the grant for the current financial year.

- (2) **GRANT OF ADDITIONAL FUNDS TO THE PUNJAB REVENUE ACADEMY FOR TRAINING COURSES IN LAND REVENUE MANAGEMENT - RS.690,000 (NON-RECURRING) AND RS.1,283,000 (RECURRING).**

An amount of Rs.690,000 (Non-Recurring) and Rs.1,283,000 (Non-Recurring) is required to meet the training expenses in connection of Training Centre in Land Management.

The entire expenditure will be met from the savings within the grant for the current financial year.

- (3) **PROVISION OF FUNDS FOR EIGHT PATWAR TRAINING INSTITUTES RS.185,000 (NON-RECURRING).**

An amount of Rs.185,000 (Non-Recurring) is required to purchase of equipment/furniture/ stationery and other allied expenditure for the eight Patwar Training Institutes.

The entire expenditure will be met from the savings within the grant from the current financial year.

- (4) **GRANT OF ADDITIONAL FUNDS TO MEET THE SHORTFALL FOR THE PURCHASE OF VEHICLE/PAY AND MEDICAL CHARGES AND OTHER ALLIED EXPENDITURE RS.430,000 (NON-RECURRING) AND RS.46,000 (RECURRING).**

An amount of Rs.430,000 (Non-Recurring) and Rs.46,000 (Recurring) is required to meet the shortfall for the purchase of vehicles and to pay the arrears of pay and medical charges and other allied expenditure.

An amount of Rs.430,000 (Non-Recurring) and Rs.45,000 (Recurring) will be met from the savings within the grant for current financial year.

A token supplementary demand of Rs.1,000 is accordingly presented.

## DEMAND NO. 14

Charged	Rs.
Voted	1,000
Total	1,000

## (GRANT NO. 3) PROVINCIAL EXCISE

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-02300 TAX MANAGEMENT-PROVINCIAL EXCISE SUPERINTENDENCE</b>		
(1) Additional funds required for payment of Rent for office buildings of Excise & Taxation Department.		
50000 Commodities & Services	..	127,000
<b>Total Item (1)</b>	..	127,000
<b>Gross Total 3-Provincial Excise</b>	..	127,000
<b>Less to be met from the savings within the grant.</b>	..	126,000
<b>Net Total 3-Provincial Excise</b>	..	1,000

## (1) ADDITIONAL FUNDS REQUIRED FOR PAYMENT OF RENT FOR OFFICE BUILDINGS OF EXCISE &amp; TAXATION DEPARTMENT.

An amount of Rs.127,000 (Recurring) is required for payment of rent of office buildings at Rajan Pur and Murree of Excise & Taxation Department. An amount of Rs.126,000 will be met from the savings within the grant.

A token supplementary demand of Rs.1,000 is accordingly presented.

## DEMAND NO. 15

	Rs.
Charged	..
Voted	1,000
	-----
Total	1,000
	-----

## (GRANT NO. 6) REGISTRATION

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
<b>6-02300 TAX MANAGEMENT</b>			
(1)	Additional appropriation required to meet the anticipated excess expenditure due to grant of Adhoc Relief.		
001	SUPERINTENDENCE		
	02000 Regular Allowances	..	2,000
002	DISCTRICT CHARGES		
	02000 Regular Allowances	..	208,000
	Total Item (1)	..	210,000
	Gross Total Registration	..	210,000
	Less - amount to be met from savings within the grant.	..	209,000
	<b>NET TOTAL REGISTRATION</b>	..	1,000

(1) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE DUE TO GRANT OF ADHOC RELIEF -- RS. 210,000 (RECURRING)**

An amount of Rs. 210,000 is required to meet the excess expenditure due to grant of adhoc relief during the year 1996-97. An amount of Rs.209,000 will be met from savings within the grant.

A token supplementary demand of Rs.1,000/- is accordingly presented.

## DEMAND NO. 16/

	Rs.
Charged	..
Voted	1,000
	-----
Total	1,000
	-----

## (GRANT NO. 8) OTHER TAXES AND DUTIES

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-02300 TAX MANAGEMENT</b>		
<b>OTHER TAXES AND DUTIES</b>		
<b>URBAN IMOVABLE PROPERTY TAX</b>		
(1) Grant of additional funds for hiring of private building for Re-assessment staff at Lahore.		
50000 Commodities and Services	..	540,000
Total Item (1)	..	540,000
Gross Total Other Taxes & Duties	..	540,000
Less amount to be met from savings within the grant	..	(-) 539,000
<b>NET TOTAL OTHER TAXES AND DUTIES</b>	..	1,000

- (1) GRANT OF ADDITIONAL FUNDS FOR HIRING OF PRIVATE BUILDING FOR RE-ASSESSMENT STAFF AT LAHORE - RS.540,000 (RECURRING).

An amount of Rs. 540,000 is required to meet the hire charges of private building required for re-assessment staff at Lahore.

An amount of Rs.539,000 will be met from the saving within the grant.

A token supplementary demand of Rs.1,000 is accordingly presented.

## DEMAND NO. 17

Charged	Rs.
Voted	..
	1,000
Total	1,000

## (GRANT NO. 9) IRRIGATION AND LAND RECLAMATION

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-52200 IRRIGATION - DAM</b>		
(1) Creation of posts for Small Dam Division at D.G. Khan.		
01100 Pay of Officers	..	284,000
01200 Pay of Other Staff	..	698,000
02000 Regular Allowances	..	878,000
Total Item (1)	..	1,860,000
(2) Creation of posts for Small Dam Organization at Islamabad.		
01200 Pay of Other Staff	..	1,261,000
Total Item (2)	..	1,261,000
<b>6-52300 CANAL IRRIGATION (SR)</b>		
(3) Provision of funds for treatment of Mr. Umar Fahim Son of Mr. Fahim Muhammad Khan, Canal Collector(Irrigation), Faisalabad Zone.		
03000 Other Allowances	1,008,000	..
Total Item (3)	1,008,000	..
<b>6-52300 CANAL IRRIGATION (EXECUTIVE)</b>		
(4) Reconstruction of Out Fall Structure at RD-265 BS Link-I		
40000 Repair and Maintenance of Durable Goods and Works	37,948,000	..
Total Item (4)	37,948,000	..



## Amount of demand sub-divided into

## FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT

		Non-recurring	Recurring
(5)	Temporary work at Out Fall Structure RD 265 BS Link-1.		
	40000 Repair and Maintenance of Durable Goods and Works	8,040,000	..
	<b>Total Item (5)</b>	<b>8,040,000</b>	<b>..</b>
(6)	Emergent Releases	120,000,000	..
	<b>Total Item (6)</b>	<b>120,000,000</b>	<b>..</b>
<b>6-72700 FLOOD CONTROL AND DRAINAGE</b>			
<b>003 DRAINAGE</b>			
(7)	Creation of posts for Project Circle D.G. Khan.		
	01200 Pay of Other Staff	..	67,000
	02000 Regular Allowances	..	39,000
	<b>Total Item (7)</b>	<b>..</b>	<b>106,000</b>
(8)	Creation of posts for Drainage Construction Circle, Lahore.		
	01100 Pay of Officers	..	270,000
	01200 Pay of Other Staff	..	436,000
	02000 Regular Allowances	..	255,000
	40000 Repair & Maintenance	..	6,000
	50000 Commodities & Services	..	180,000
	<b>Total Item (8)</b>	<b>..</b>	<b>1,147,000</b>
(9)	Creation of posts for Drainage Sub Division, Haroonabad.		
	01100 Pay of Officers	..	47,000
	01200 Pay of Other Staff	..	172,000
	02000 Regular Allowances	..	87,000
	03000 Other Allowances	..	25,000
	40000 Repair & Maintenance	..	5,000
	50000 Commodities & Services	..	99,000
	<b>Total Item (9)</b>	<b>..</b>	<b>435,000</b>
	<b>Gross Total Irrigation</b>	<b>166,996,000</b>	<b>4,809,000</b>
	Less (-) amount to be met from savings within the grant	166,996,000	4,808,000
	<b>NET TOTAL IRRIGATION AND LAND RECLAMATION</b>	<b>..</b>	<b>1,000</b>

- (1) CREATION OF POSTS FOR SMALL DAM DIVISION, D.G. KHAN RS.1,860,000 (RECURRING).

An amount of Rs.1,860,000 is essentially required to meet expenditure on account of creation of posts for Small Dam Division, D.G. Khan during the year 1996-97.

The entire amount will be met from the savings within the grant.

- (2) CREATION OF POSTS FOR SMALL DAM ORGANIZATION - ISLAMABAD RS.1,261,000 (RECURRING).

An amount of Rs.1,261,000 is required to meet expenditure on account of creation of posts for Small Dam Organization, Islamabad.

The entire amount will be met from the savings within the grant.

- (3) PROVISION OF FUNDS FOR TREATMENT OF MR. UMAR FAHIM SON OF MR. FAHIM MUHAMMAD KHAN, CANAL COLLECTOR, IRRIGATION, FAISALABAD ZONE RS. 1,008,000 (NON-RECURRING).

An amount of Rs.1,008,000 is needed in connection with the medical treatment of Mr. Umar Fahim, Canal Collector, Irrigation, Faisalabad Zone during the year 1996-97.

The entire amount will be met from the savings within the grant.

- (4) RECONSTRUCTION OF OUT FALL STRUCTURE AT RD 2654 B.S. LINK RS.37,948,000 (NON-RECURRING).

An amount of Rs.37,948,000 is essentially required to meet excess expenditure on reconstruction of out fall structure at RD-265 B.S. Link-1 during the year 1996-97.

The entire amount will be met from the savings within the grant.

- (5) TEMPORARY WORK AT OUT FALL STRUCTURE R.D. 265 B.S. LINK-1 RS.8,040,000 (NON-RECURRING).

An amount of Rs.8,040,000 is required to meet excess expenditure on account of Temporary Work at out fall structure RD-265 Link-1 during the year 1996-97.

The entire amount will be met from the savings within the grant.

- (6) EMERGENT RELEASES - RS. 120,000,000 (NON-RECURRING)

An amount of Rs. 120,000,000 is needed to meet the expenditure in connection with emergent releases during 1996-97.

The entire amount will be met from the savings within the grant.

- (7) CREATION OF POSTS FOR PROJECT CIRCLE D.G. KHAN RS.106,000 (RECURRING).

An amount of Rs.106,000 is needed to meet excess expenditure on account of creation of posts for Project Circle, D.G. Khan during the year 1996-97.

The entire amount will be met from the savings within the grant.

- (7) CREATION OF POSTS FOR DRAINAGE CONSTRUCTION CIRCLE, LAHORE RS.1,147,000 (RECURRING).

An amount of Rs. 1,147,000 essentially required for creation of posts for Drainage Construction Circle Lahore during the year 1996-97.

The entire amount will be met from the savings within the grant.

- (8) CREATION OF POSTS FOR DRAINAGE SUB DIVISION HAROONABAD RS.435,000 (RECURRING).

An amount of Rs.435,000 is required to meet excess expenditure on account of creation of certain posts for Drainage Sub-Division, Haroonabad.

An amount of Rs.434,000/- will be met from the savings within the grant.

A token supplementary demand of Rs.1,000 is accordingly presented.

## DEMAND NO NIL

Charged	Rs.
Voted	1,000
	..
	-----
Total	1,000
	-----

## (GRANT NO. NIL) INTEREST ON DEBT AND OTHER OBLIGATIONS

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(1) 70000 DEBT SERVICING INVESTIBLE FUNDS AND GRANTS		
71100 INTEREST ON DOMESTIC DEBT		
61400 Unfunded Debt	129,703,000	..
Total Item (1)	129,703,000	..
(2) INTEREST ON DOMESTIC/FOREIGN DEBT PAYABLE TO FEDERAL GOVERNMENT.		
(a) 71200 INTEREST ON DOMESTIC DEBT PAYABLE TO FEDERAL GOVERNMENT		
• 61100 Permanent Debt - Domestic		
Interest on Loans for Development Schemes 1994-95 (Normal)	7,637,000	..
Interest on Loans for Development Schemes 1994-95 (SAP-Tied)	4,558,000	..
Interest on loans for Development Schemes 1996-97 (Normal)	38,332,000	..
Interest on Cash Development Loans 1987-88 for SCARP tubewell Projects handed over by WAPDA to Punjab Government	2,098,000	..
Interest on Cash Development Loans 1988-89 for SCARP tubewell Projects handed over by WAPDA to Punjab Government	2,089,000	..
Interest on Cash Development Loans 1989-90 for SCARP tubewell Projects handed over by WAPDA to Punjab Government	2,341,000	..
Interest on Cash Development Loans 1990-91 for SCARP tubewell Projects handed over by WAPDA to Punjab Government	18,675,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
Interest on Cash Development Loans 1991-92 for SCARP tubewell Projects handed over by WAPDA to Punjab Government	11,244,000	..
Interest on Cash Development Loans 1992-93 for SCARP tubewell Projects handed over by WAPDA to Punjab Government	26,870,000	..
Interest on Cash Development Loans 1993-94 for SCARP tubewell Projects handed over by WAPDA to Punjab Government	46,231,000	..
Interest on Cash Development Loans 1994-95 for SCARP tubewells handed over by WAPDA to Punjab Government	83,207,000	..
Interest on Cash Development Loans 1995-96 for SCARP tubewells handed over by WAPDA to Punjab Government	168,496,000	..
<b>Total Item (2) (a)</b>	<b>411,778,000</b>	<b>..</b>
<b>(b) 71400 INTEREST ON FOREIGN DEBT PAYABLE TO FEDERAL GOVERNMENT</b>		
61100 Permanent Debt <sup>2</sup> -Domestic.		
391-H-055 (Chaj Doab)	37,000	..
391-H-060 (SCARP-I) WAPDA	3,000	..
391-H-060-General Investigation WAPDA	17,000	..
391-H-079 (PHED)	33,000	..
391-H-084 (MEP)	81,000	..
391-H-087 (SCARP) 2-B, WAPDA.	148,000	..
391-H-103 (Highways)	24,000	..
391-H-107 (General Investigation WAPDA)	101,000	..
391-H-135 (MEP)	51,000	..
IDA-30-Pak(PSIC)	17,000	..
IDA-50-Pak (Education Project)	229,000	..
IDA-54-Pak (Highways)	71,000	..
IDA-106-Pak (LDA/WASA)	33,000	..
IDA-466-Pak (Flood) Rehabilitation	208,000	..
IDA-620-Pak-Seed Industry Project	347,000	..
IDA-630-Pak (LDA/WASA)	593,000	..
ADB Credit 331-Pak (for FDA/WASA)	1,098,000	..
ADB Credit 438-Pak (for Agriculture Department)	57,000	..
IDA-6778-Pak (3rd Education Project)	54,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
IDA 683-Pak-Flood Restoration work	374,000	..
IDA 813-Pak. Agriculture Deptt.	289,000	..
IDA 892-Pak (Primary Education)	81,000	..
IBRD 578-Pak (Highways)	37,000	..
IFAD-48-Pak. (Agricultural Deptt.)	189,000	..
IBRD-1366-T-Pak	515,000	..
ADB-433-Pak	84,000	..
IDA-1603-Pak	485,000	..
IDA-1693	823,000	..
ADB-734-Pak	475,000	..
IDA-1348-Pak	94,000	..
IDA-1487-Pak	687,000	..
IDA-1109-Pak	195,000	..
IDA-1113-Pak	20,000	..
IFAD-18-Pak	47,000	..
IFAD-83-Pak	229,000	..
IDA-1239-Pak	553,000	..
IDA-1821-Pak	243,000	..
IDA-1375-Pak	141,000	..
ADB-759-Pak	199,000	..
ADB-750-Pak	1,082,000	..
ADB-495-Pak	461,000	..
IDA Credit-1762-Pak	6,480,000	..
IDA-1888-PAK	1,135,000	..
IDA-1895-Pak	553,000	..
ADB-957-Pak	151,000	..
ADB-901-Pak	13,000	..
ADB-2003-Pak	6,000	..
IDA-1670-Pak	2,490,000	..
IDA-2004-Pak	10,000	..
ADB-758-Pak	515,000	..
ADB-791-Pak	20,000	..
ADB-916-Pak	17,000	..
ADB-871-Pak	11,224,000	..
ADB-837-Pak	213,000	..
IFAD-257-Pak	1,621,000	..
IFAD-234-Pak	917,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
ADB-977-Pak	105,000	..
ADB-1012-PAK	54,000	..
IBD Loan	189,000	..
IDA-2257-Pak	27,000	..
IDA-2245-Pak	607,000	..
IDA-2468-PAK	132,000	..
ADB-1200-PAK	84,000	..
ADB-1301-Pak	674,000	..
IBRD-3327 Pak	340,000	..
<b>Total Item (2) (b)</b>	<b>38,082,000</b>	<b>..</b>
<b>Gross total Item (2)(a+b)</b>	<b>449,860,000</b>	<b>..</b>
<b>Gross total Interest on Debt and other obligations.</b>	<b>579,563,000</b>	<b>..</b>
<b>Less amount to be met from the savings within the grant</b>	<b>(-) 579,562,990</b>	<b>..</b>
<b>NET TOTAL INTEREST ON DEBT AND OTHER OBLIGATIONS</b>	<b>1,000</b>	<b>..</b>

(1) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS OF RS. 129,703,000/- (CHARGED) (NON-RECURRING)**

An additional amount of Rs. 129,703,000/- is required to meet the excess expenditure on account of interest paid to the subscribers of G.P.F.

Total amount of Rs. 129,703,000/- will be met out of savings within the grant

(2) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS OF RS. 449,860,000/- (CHARGED) (NON-RECURRING).**

An additional amount of Rs. 449,860,000/- is required to meet the excess expenditure on account of enhancement in rates of interest on Cash Development Loan, to meet the liabilities due to transfer of SCARP tubewells to the Punjab Government and as a result of fluctuation of exchange rates of foreign loans. Total amount of Rs. 449,850,000/- will be met from the savings within the grant.

A token supplementary demand of Rs. 1,000/- is accordingly presented.

## DEMAND NO. 18

Charged	Rs.
Voted	..
	1,000
	-----
Total	1,000
	-----

## (GRANT NO. 10) GENERAL ADMINISTRATION

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
<b>01203</b>	<b>001-GOVERNOR'S HOUSE</b>		
(1)	Provision of funds for Governor's House.		
02000	Regular Allowance (Contract Allowances)		(C) 2,396,000
40000	Repair and Maintenance of Durable Goods and Works		(C) 100,000
60000	Transfer Payments		(C) 1,000,000
	Total Item (1)		(C) 3,496,000
<b>01203</b>	<b>002-GOVERNOR'S SECRETARIAT</b>		
(2)	Provision of funds for the Purchase of one Computer alongwith its ancillary Equipment.		
10000	Purchase of Durable Goods	(C) 200,000	..
	Total Item (2)	(C) 200,000	..
(3)	Provision of funds for Advertisement Charges.		
50000	Commodities and Services	..	1,000
	Total Item (3)	..	1,000

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>01204 CHIEF MINISTER'S SECRETARIAT</b>		
(4) Creation of one post of Additional Secretary, three posts of Deputy Secretaries and one post of English Composer in the Chief Minister's Secretariat.		
01100 Pay of Officers	..	323,000
01200 Pay of Other Staff	..	31,000
02000 Regular Allowances	..	137,000
<b>Total Item (4)</b>	..	<b>491,000</b>
(5) Provision of funds for the repair of BMW Car for C.M. Secretariat.		
40000 Repair and Maintenance of Durable Goods and Works	..	580,000
<b>Total Item (5)</b>	..	<b>580,000</b>
(6) Provision of funds for the purchase of Furniture for the office of Senior Minister, Punjab.		
10000 Purchase of Durable Goods	414,000	..
<b>Total Item (6)</b>	<b>414,000</b>	..
(7) Provision of funds for the payment of agency commission to M/s Shahnawaz Ltd. for the purchase of Mercedes Benz Car.		
10000 Purchase of Durable Goods	70,000	..
<b>Total Item (7)</b>	<b>70,000</b>	..
(8) Provision of funds for the C.M. Secretariat.		
40000 Repair and Maintenance	..	200,000
50000 Commodities and Services	..	316,000
60000 Transfer Payments	..	500,000
<b>Total Item (8)</b>	..	<b>1,016,000</b>



FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>01205 MINISTER</b>		
(9) Provision of funds for Medical treatment abroad in favour of Shahnawaz Cheema, Minister for Auqaf.		
03000 Other Allowances	474,000	..
<b>Total Item (9)</b>	<b>474,000</b>	<b>..</b>
(10) Provision of funds for Medical treatment abroad in favour of Mr. Ghulam Abbass, Minister for Anti-Corruption.		
03000 Other Allowances (Exc. TA)	543,000	..
50000 Commodities and Services	78,000	..
<b>Total Item (10)</b>	<b>621,000</b>	<b>..</b>
(11) Provision of funds for reimbursement of Medical Charges in respect of Sardar Allah Yar Hiraj, Minister for Mineral Development.		
03000 Other Allowances	1,140,000	..
60000 Transfer Payments	120,000	..
<b>Total Item (11)</b>	<b>1,260,000</b>	<b>..</b>
(12) Provision of funds for Medical treatment abroad in respect of Makhdoom Syed Ali Raza, Minister for Industries.		
03000 Other Allowances	74,000	..
<b>Total Item (12)</b>	<b>74,000</b>	<b>..</b>
(13) Provision of funds for Medical treatment abroad in respect of Ch. Bashir Ahmad Gujjar, Parliamentary Secretary.		
03000 Other Allowances	547,000	..
50000 Commodities & Services	78,000	..
<b>Total Item (13)</b>	<b>625,000</b>	<b>..</b>

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(14)	Provision of funds for the Medical treatment abroad in favour of the wife of Rana Ikram Rabbani, Minister for P&D.		
	03000 Other Allowances	493,000	..
	<b>Total Item (14)</b>	<b>493,000</b>	<b>..</b>
(15)	Provision of funds of Medical charge in favour of Darayus Pestonji, Special Assistant to Chief Minister.		
	03000 Other Allowances	87,000	..
	<b>Total Item (15)</b>	<b>87,000</b>	<b>..</b>
(16)	Provision of funds for Daily Allowance to Pir Shujat Husnain Qureshi, Special Assistant in connection with official visit to Japan.		
	50000 Commodities & Services	..	32,000
	<b>Total Item (16)</b>	<b>..</b>	<b>32,000</b>
(17)	Provision of additional funds for Repair and Maintenance-Commodities and Services.		
	40000 Repair & Maintenance of Durable Goods and Works	..	420,000
	50000 Commodities & Services	..	5,730,000
	<b>Total Item (17)</b>	<b>..</b>	<b>6,150,000</b>
01207	<b>CHIEF MINISTER INSPECTION TEAM</b>		
(18)	Provision of funds for the purchase Two Toyota Corolla Cars.		
	10000 Purchase of Durable Goods	1,246,000	..
	<b>Total Item (18)</b>	<b>1,246,000</b>	<b>..</b>
0120702	<b>PROVINCIAL OMBUDSMAN</b>		
(19)	Creation of various posts and other contingencies for the office of Provincial Ombudsman.		
	01100 Pay of officer	..	718,000
	01200 Pay of other staff	..	922,000
	02000 Regular allowances	..	604,000

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
03000	Other Allowances	..	41,000
10000	Purchase of Durable Goods	802,000	..
40000	Repair and Maintenance of Durable Goods	65,000	
50000	Commodities & Services	..	581,000
Total Item (19)		802,000	2,931,000
<b>1105</b>	<b>001-LAW DEPARTMENT</b>		
(20)	Provision of funds for making payment of legal fee to : (i) Mr.M. Anwar, (ii) Mr. Aitezaz Ahsan (iii) Mr. S.M. Masood and (iv) Mr. Fakhur-ud-Din G. Ibrahim Lawyers to defend the case of Provincial Government in the Lahore High Court & Supreme Court of Pakistan.		
50000	Commodities and Services	..	4,600,000
Total Item (20)		..	4,600,000
(21)	Provision of additional funds on account of installation of Intercom System in the Law & Parliamentary Affairs Department.		
50000	Commodities and Services	..	26,000
Total Item (21)		..	26,000
(22)	Provision of funds for Course Fee in respect of Mr. Salah-ud-Din, Section Officer attending 35th Shariah (Islamic Law) Course, held in Islamic University, Islamabad.		
50000	Commodities and Services	..	224,000
Total Item (22)		..	224,000
(23)	Payment to Governor House, Sindh on account of purchase of PIA tickets for Mr. Fakhr-ud-Din G. Ibrahim, Advocate.		
50000	Commodities and Services	24,000	..
Total Item (23)		24,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(24)	Provision of funds for Payment of outstanding bills to M/S Pearl Continental Hotel. 50000 Commodities and Services	..	28,000
Total Item (24)		..	28,000
(25)	Provision of funds for payment of legal fee in favour of Raja Mahmood Akhtar, Advocate engaged for conducting W.P. filed by Mian Manzoor Ahmad Wattoo Vs. Federation of Pakistan 50000 Commodities and Services	..	300,000
Total Item (25)		..	300,000
(26)	Provision of funds on account of Course fee held at International University, Islamabad. 50000 Commodities and Services	..	52,000
Total Item (26)		..	52,000
(27)	Provision of funds for payment of Legal fee in respect of M/s Sharif-ud-Din Pirzada, Ch. Fazal Hussain, Advocates engaged for conducting Writ Petition filed by Sardar M. Arif Nakai, Ex Chief Minister, Punjab. 50000 Commodities and Services	..	1,100,000
Total Item (27)		..	1,100,000
(28)	Provision of funds for payment of Legal fee in respect of Mr. Aziz Munshi, Addl. Advocate engaged for conducting Writ Petition filed by Sardar Arif Nakai. 59300 Law Charges	..	250,000
Total Item (28)		..	250,000
(29)	Provision of funds on account of Professional fee in respect of Mr. Saleem Ahmad Malik, Advocate. 50000 Commodities & Services	..	40,000
Total Item (29)		..	40,000

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(30)	Provision of additional funds on account of installation of Secret Intercom System in the Law Deptt.		
50000	Commodities & Services	..	24,000
Total Item (30)		..	24,000
01302	<b>SERVICES GENERAL ADMINISTRATION AND INFORMATION DEPARTMENT</b>		
(31)	Provision of funds for proposed Maintenance Contract of Bell-412 SP.		
50000	Commodities & Services	..	10,000,000
Total Item (31)		..	10,000,000
(32)	Provision of additional funds payment of Training fee in respect of Mr. Shahid Hussain OSD, Mr. Hameed Aslam Malik, OSD Mr. Azhar Hussain and purchase of furniture for Deputy Secretary (S).		
10000	Purchase of Durable Goods	20,000	..
50000	Commodities & Services	..	695,000
Total Item (32)		20,000	695,000
(33)	Provision of funds for the creation of various posts for the Recruitment Cell in the S&GAD.		
01100	Pay of officer	..	353,000
01200	Pay of other staff	..	293,000
02000	Regular Allowances	..	359,000
Total Item (33)		..	1,005,000
(34)	Provision of funds for the reimbursement of short fall in respect of Course fee in favour of Mr. Shaukat Ali, Secretary (Regulation).		
50000	Commodities & Services	41,000	..
Total Item (34)		41,000	..
(35)	Provision of funds for the creation of one post of Secretary (Urban) for the Health Department.		
01100	Pay of officer	..	137,000
02000	Regular Allowances	..	47,000
Total Item (35)		..	184,000

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(36) Provision of funds for the payment of Professional fee to Dr. Khalid Ranjha, Advocate Supreme Court as Special Public Prosecutor.		
50000 Commodities & Services	..	40,000
<b>Total Item (36)</b>	..	<b>40,000</b>
(37) Provision of funds for the payment Helicopter charges hired by the Chief Minister, Punjab.		
50000 Commodities & Services	..	619,000
<b>Total Item (37)</b>	..	<b>619,000</b>
(38) Provision of funds for the purchase of 25 Toyota Corolla 1300-CC Cars for the Cabinet.		
10000 Purchase of Durable Goods	15,600,000	..
<b>Total Item (38)</b>	<b>15,600,000</b>	..
(39) Provision of funds for the creation of various posts for Research and Evaluation Cell in the SGA&I Deptt.		
01100 Pay of Officer	..	318,000
01200 Pay of Other Staff	..	275,000
02000 Regular Allowances	..	383,000
10000 Purchase of Durable Goods	145,000	..
50000 Commodities and Services	..	150,000
<b>Total Item (39)</b>	<b>145,000</b>	<b>1,126,000</b>
(40) Provision of funds on account of payment of Insurance, Premium to NIC Karachi, Clearance charges of consignment and import of Spare parts to make Bell Helicopter air-worthy.		
50000 Commodities and Services	..	8,290,000
<b>Total Item (40)</b>	..	<b>8,290,000</b>
(41) Provision of funds for S&GAD.		
40000 Repair & Maintenance of Durable Goods	..	15,450,000
50000 Commodities and Services	..	10,369,000
<b>Total Item (41)</b>	..	<b>25,819,000</b>

Amount of demand sub-divided into

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT

		Non-recurring	Recurring
		Rs.	Rs.
(42)	Provision of Additional funds(S.F.) on account of payment of outstanding dues to Pakistan Administrative Staff College.		
	50000 Commodities & Services	..	31,000
	Total Item (42)	..	31,000
(43)	Provision of additional funds(S.F.) on account of payment of course fee to Pakistan Administration Staff College in respect of M. Zia-ul-Hassan, OSD, who attended the 63rd National Management Course.		
	50000 Commodities & Services	..	42,000
	Total Item (43)	..	42,000
(44)	Provision of funds in respect of Sardar Zahid Mansoor Mazari and Haji Muhammad Aslam Khan Khitchi for their study tour to United Kingdom.		
	50000 Commodities & Services	..	275,000
	Total Item (44)	..	275,000
(45)	Provision of funds for the upgradation of Computer System installed in the office of Deputy Secretary (Welfare).		
	10000 Purchase of Durable Goods	20,000	..
	Total Item (45)	20,000	..
(46)	Provision of funds on account of upgradation of Computer System installed in the Chief Secretary's Office.		
	10000 Purchase of Machinery and Equipment	31,000	..
	Total Item (46)	31,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(47)	Provision of funds for the payment of Honorarium in favour of Personal staff of Additional Chief Secretary.		
	03000 Other Allowances	..	80,000
	Total Item (47)	..	80,000
(48)	Provision of funds for purchase of a Paper Destroyer and one Computer for Secretary(Services).		
	10000 Purchase of Durable Goods	100,000	..
	Total Item (48)	100,000	..
(49)	Provision of funds for purchase of various items for S&GAD.		
	10000 Purchase of Durable Goods	394,000	..
	Total Item (49)	394,000	..
(50)	Provision of funds for the payment of Electricity bill for Government Buildings.		
	50000 Commodities and Services	..	3,000,000
	Total Item (50)	..	3,000,000
(51)	Provision of funds for the Purchase of Durable Goods.		
	10000 Purchase of Durable Goods	188,000	..
	Total Item (51)	188,000	..
(52)	Provision of funds for Medical reimbursement in favour of Mr. Irshad, Stenographer.		
	03000 Other Allowances	..	70,000
	Total Item (52)	..	70,000
(53)	Provision of funds for the payment of Medical Charges.		
	30000 Other Allowances	..	119,000
	Total Item (53)	..	119,000
<b>6-1402-001 HOME DEPARTMENT</b>			
(54)	Provision of funds for Provincial Control Room in Home Department.		
	01100 Pay of Officers	..	477,000



Amount of demand sub-divided into

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT

		Non-recurring	Recurring
		Rs.	Rs.
	01200 Pay of Other Staff	..	799,000
	12000 Regular Allowances	..	510,000
	13000 Other Allowances	..	8,000
	Total Item (54)	..	1,794,000
(55)	<b>Provision of additional funds for the Home Department.</b>		
	03000 Other Allowances (Ex. T.A.)	..	10,000
	10000 Purchase of Durable Goods	66,000	..
	40000 Repair and Maintenance of Durable Goods	..	40,000
	50000 Commodities and Services	..	453,000
	60000 Transfer Payments	..	10,000
	Total Item (55)	66,000	513,000
(56)	<b>Provision of funds for the Payment of Professional fee of M/S Zia-ul-Qamar Bhatti and Muhammad Iqbal Cheema Advocate, Assistant Advocate General, Punjab.</b>		
	50000 Commodities and Services	..	100,000
	Total Item (56)	..	100,000
(57)	<b>Provision of funds for the payment of Professional fee to Rana Muhammad Yaqoob Advocate, as Special Public Prosecutor for conducting the case.</b>		
	50000 Commodities and Services	..	50,000
	Total Item (57)	..	50,000
(58)	<b>Provision of funds for the printing of Arm Licences Forms.</b>		
	50000 Commodities and Services	..	8,500,000
	Total Item (58)	..	8,500,000
<b>6-1402-002-ANTICORRUPTION CELL</b>			
(59)	<b>Creation of various posts and other contingencies for Anti Corruption Cell.</b>		
	01100 Pay of Officers	..	159,000
	01200 Pay of Other Staff	..	389,000
	02000 Regular Allowances	..	267,000
	03000 Other Allowances	..	50,000

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
10000	Purchase of Durable Goods	485,000	..
40000	Repair and Maintenance	..	120,000
50000	Commodities and Services	..	382,000
90000	Miscellaneous Exp.	..	160,000
<b>Total Item (59)</b>		<b>485,000</b>	<b>1,527,000</b>
<b>6-01801 LOCAL GOVERNMENT AND RURAL DEVELOPMENT</b>			
(60)	Provision of funds for the transporation of Polling Staff during the General Election 1997.		
50000	Commodities and Services	4,000,000	..
<b>Total Item (60)</b>		<b>4,000,000</b>	<b>..</b>
(61)	Provision of funds for Medical Charges.		
03000	Other Allowances	..	140,000
<b>Total Item (61)</b>		<b>..</b>	<b>140,000</b>
<b>6-02300 EXCISE AND TAXATION</b>			
(62)	Provision of funds for Excise and Taxation Department.		
50000	Commodities and Services	..	144,000
<b>Total Item (62)</b>		<b>..</b>	<b>144,000</b>
<b>6-02101. FINANCE DEPARTMENT</b>			
(63)	Provision of funds for treatment abroad of Mr. Javed Sadiq Malik, Ex-Secretary Finance.		
03000	Other Allowances	325,000	..
50000	Commodities and Services	147,000	..
<b>Total Item (63)</b>		<b>472,000</b>	<b>..</b>
(64)	Provision of funds for the purchase of Synthetic Carpet and Laser Printer for the office of Secretary Finance.		
10000	Purchase of Durable Goods	104,000	..
<b>Total Item (64)</b>		<b>104,000</b>	<b>..</b>

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(65)	Provision of funds for Entertainments and Gifts.		
60000	Transfer Payments	..	200,000
Total Item (65)		..	200,000
<b>6-03200 PLANNING AND DEVELOPMENT</b>			
(66)	Provision of funds for Planning and Development Department.		
12000	Purchase of Durable Goods	150,000	..
50000	Commodities and Services	..	1,168,000
60000	Transfer Payments	..	100,000
Total Item (66)		150,000	1,268,000
<b>6-07101 INFORMATION, CULTURE, YOUTH AFFAIRS DEPARTMENT.</b>			
(67)	Provision of funds for creation of various posts		
01100	Pay of Officers	..	124,000
01200	Pay of Other Staff	..	128,000
02000	Regular Allowances	..	131,000
Total Item No. (67)		..	383,000
(68)	Provision of funds for setting up the Pakistan Movement Archive/Museum and Punjab Arts and Culture at 90-Shareh-e-Quaid-e-Azam		
50000	Commodities and Services	2,200,000	..
Total Item (68)		2,200,000	..
(69)	Provision of funds for development of the Museum		
50000	Commodities and Services	20,000,000	..
Total Item (69)		20,000,000	..
(70)	Provision of funds for Entertainment and Gifts		
60000	Transfer Payments	..	40,000
Total Item (70)		..	40,000

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
<b>6-31100 COMMUNICATION AND WORKS DEPARTMENT.</b>			
(71)	Provision of funds for C&W Deptt:		
	50000 Commodities and Services	..	350,000
	<b>Total Item (71)</b>	..	<b>350,000</b>
<b>6-41100 EDUCATION DEPARTMENT</b>			
(72)	Provision of funds Education Department		
	50000 Commodities and Services	..	100,000
	<b>Total Item (72)</b>	..	<b>100,000</b>
<b>6-42100-001-HEALTH DEPARTMENT</b>			
(73)	Provision of funds for Re-imbursement of Medical Charges in favour of Mr. Muhammad Rafiq (Late) Under Secretary		
	03000 Other Allowances	58,000	..
	<b>Total Item (73)</b>	<b>58,000</b>	..
(74)	Creation of Additional posts for Secretary Health (Urban)		
	01100 Pay of Officers	..	63,000
	01200 Pay of Other Staff	..	91,000
	02000 Regular Allowances	..	39,000
	03000 Other Allowances	..	5,000
	<b>Total Item (74)</b>	..	<b>198,000</b>
(75)	Provision of funds on account of Course Fee in respect of Mrs. Farkhanda Waseem Afzal, Additional Secretary who attended the Youth Advance Course in Management held in NIPA		
	50000 Commodities and Services	..	100,000
	<b>Total Item (75)</b>	..	<b>100,000</b>
(76)	Provision of funds for Telephone and Trunk Call Charges, Health Deptt:		
	50000 Commodities and Services	..	200,000
	<b>Total Item (76)</b>	..	<b>200,000</b>

Amount of demand sub-divided into

## FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT

		Non-recurring	Recurring
		Rs.	Rs.
<b>6-45102</b>	<b>ENVIRONMENTAL PROTECTION DEPARTMENT</b>		
(77)	Provision of funds for creation of various posts, Purchase of Transport, Repair of Machinery and Equipment and Commodities and Services		
01100	Pay of Officers	..	445,000
01200	Pay of Other Staff	..	229,000
02000	Regular Allowances	..	189,000
03000	Other Allowances	..	47,000
10000	Purchase of Durable Goods	900,000	..
40000	Repair of Durable Goods & Works	..	500,000
50000	Commodities and Services	..	955,000
Total Item (77)		900,000	2,365,000
<b>6-47201</b>	<b>SOCIAL WELFARE DEPARTMENT</b>		
(78)	Provision of funds under various objects for Social Welfare Deptt:		
10000	Purchase of Durable Goods	200,000	..
40000	Repair of Durable Goods	..	40,000
50000	Commodities and Services	..	10,000
Total Item (78)		200,000	50,000
<b>6-47202</b>	<b>ZAKAT AND USHR DEPARTMENT</b>		
(79)	Creation of various posts and Other contingencies		
01100	Pay of Officers	..	414,000
01200	Pay of Other Staff	..	150,000
02000	Regular Allowances	..	199,000
03000	Other Allowances	..	20,000
10000	Purchase of Durable Goods	1,072,000	..
40000	Repair and Maintenance	..	20,000
50000	Commodities and Services	..	192,000
Total Item (79)		1,072,000	995,000
<b>6-47203</b>	<b>BAIT-UL-MAAL</b>		
(80)	Creation of various posts and Other contingencies		
01100	Pay of Officers	..	445,000
01200	Pay of Other Staff	..	172,000
02000	Regular Allowances	..	291,000

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
03000	Other Allowances	..	26,000
10000	Purchase of Durable Goods	1,987,000	..
40000	Repair and Maintenance	..	60,000
50000	Commodities and Services	..	650,000
Total Item (80)		1,987,000	1,644,000
<b>6-49201 AUQAF DEPARTMENT</b>			
(81)	Provision of funds for the Advertisement Charges.		
50000	Commodities & Services	..	60,000
Total Item (81)		..	60,000
<b>6-51102 FOOD DEPARTMENT</b>			
(82)	Provision of funds for purchase of Electric Typewriter.		
10000	Purchase of Durable Goods	40,000	..
Total Item (82)		40,000	..
<b>6-51103 LIVESTOCK &amp; DAIRY DEVELOPMENT</b>			
(83)	Provision of funds for the Course Fee.		
50000	Commodities & Services.	..	27,000
Total Item (83)		..	27,000
<b>6-51105 COOPERATIVE DEPARTMENT</b>			
(84)	Provision of funds for the Cooperative Department		
03000	Other Allowances.	..	17,000
50000	Commodities and Services	..	42,000
Total Item (84)		..	59,000
<b>6-57101 INDUSTRIES &amp; MINERAL DEVELOPMENT DEPARTMENT</b>			
(85)	Provision of funds for I&MD Deptt.		
10000	Purchase of Durable Goods	950,000	..
50000	Commodities and Services	..	530,000
Total Item (85)		950,000	530,000

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-58101 TRANSPORT DEPARTMENT</b>		
(86) Provision of funds for the Entertainment & Gifts.		
60000 Transfer Payment.	1,000	..
<b>Total Item (86)</b>	<b>1,000</b>	<b>..</b>
(87) Provision of funds under various objects.		
01100 Pay of Officer	..	63,000
01200 Pay of Other Staff	..	101,000
02000 Regular Allowances	..	143,000
03000 Other Allowances (Excluding T.A.)	..	16,000
10000 Purchase of Durable Goods	70,000	..
40000 Repair & Maintenance of Durable Goods.	..	10,000
50000 Commodities & Services	..	202,000
<b>Total Item (87)</b>	<b>70,000</b>	<b>535,000</b>
<b>6-130202 STAFF TRAINING INSTITUTE</b>		
(88) Provision of funds for the Entertainment & Gifts.		
60000 Transfer Payments	1,000	..
<b>Total Item (88)</b>	<b>1,000</b>	<b>..</b>
<b>6-130203 V.I.P FLIGHT</b>		
(89) Provision of funds on account of Payment of spares 'Tools/equipment' for Beech Jet and contingencies.		
50000 Commodities & Services.	..	31,600,000
<b>Total Item (89)</b>	<b>..</b>	<b>31,600,000</b>
<b>6-1303 PUNJAB SERVICE TRIBUNAL</b>		
(90) Provision of funds for Punjab Service Tribunal.		
03000 Other Allowances	..	10,000
40000 Repair and Maintenance.	..	20,000
50000 Commodities & Services.	..	125,000
<b>Total Item (90)</b>	<b>..</b>	<b>155,000</b>

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
<b>6-1801</b>	<b>COMMISSIONER</b>		
(91)	Provision of funds for the purchase of Jeeps for D.C. Bahawalnagar.		
10000	Purchase of Durable Goods	1,800,000	..
	Total Item (91)	1,800,000	..
(92)	Provision of funds for purchase of Suzuki Margalla for ADC(G), and Toyota Hilux for A.I.G. Traffic, Lahore.		
10000	Purchase of Durable Goods	1,915,000	..
	Total Item (92)	1,915,000	..
(93)	Provision of funds (S.F.) in favour of D.C. Kasur for purchase of two Suzuki Jeeps.		
10000	Purchase of Durable Goods	150,000	..
	Total Item (93)	150,000	..
(94)	Provision of funds in favour of D.C. Toba Tek Singh for purchase of Suzuki Margalla.		
10000	Purchase of Durable Goods	550,000	..
	Total Item (94)	550,000	..
(95)	Provision of funds for Maintenance of Law & Order during the General Elections.		
50000	Commodities & Services	..	38,500,000
	Total Item (95)	..	38,500,000
(96)	Provision of funds under various objects for Commissioner Rawalpindi, Bahawalpur, Faisalabad & Multan.		
03000	Other Allowances	..	35,000
10000	Purchase of Durable Goods	400,000	..
40000	Repair and Maintenance	..	767,000
50000	Commodities & Services	..	153,000
	Total Item (96)	400,000	955,000
<b>6-1802</b>	<b>DISTRICT OFFICE ESTABLISHMENT</b>		
(97)	Creation of various posts for Camp Office of Chief Secretary at Murree.		
01200	Pay of Other Staff	..	66,000



Amount of demand sub-divided into

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT

		Non-recurring	Recurring
		Rs.	Rs.
	02000 Regular Allowances	..	30,000
	Total Item (97)	..	96,000
(98)	Provision of funds for District Offices Punjab.		
	03000 Other Allowances	..	584,000
	10000 Purchase of Durable Goods	113,000	865,000
	40000 Repair and Maintenance	..	2,372,000
	50000 Commodities and Services	..	
	Total Item (98)	113,000	3,821,000
(99)	Provision of funds for joint operations with Rangers against Anti-Social/Anti-State elements at the border area.		
	50000 Commodities and Services	..	298,000
	Total Item (99)	..	298,000
(100)	Provision of funds for Maintenance of law and order during General Elections 97.		
	50000 Commodities and Services	24,700,000	..
	Total Item (100)	24,700,000	..
<b>6-1803</b>	<b>SUB-DIVISIONAL ESTABLISHMENT</b>		
(101)	Provision of funds for upgradation of Jatoi Jahnian, Makhdoompur Phoran to the level of Sub-Division.		
	01000 Pay of Officers	..	285,000
	01200 Pay of Other Staff	..	480,000
	02000 Regular Allowances	..	306,000
	10000 Purchase of Durable Goods	1,395,000	..
	50000 Commodities and Services	..	255,000
	Total Item (101)	1,395,000	1,326,000
(102)	Provision of funds for maintenance of Law and order during the General Elections, 97.		
	50000 Commodities and Services	9,700,000	..
	Total Item (102)	9,700,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(103)	Provision of funds for Medical Charges in respect of Malik Afzal Ayzaz, Tehsildar.		
	03000 Other Allowances (Exc. TA)		10,000
	Total Item (103)		10,000
(104)	Provision of funds for hiring of vehicles during the Muharram, 97.		
	50000 Commodities and Services		5,000,000
	Total Item (104)		5,000,000
<b>6-02302 BOARD OF REVENUE</b>			
(105)	Provision of funds for Board of Revenue		
	40000 Repair and Maintenance of Durable Goods and Works		190,000
	50000 Commodities and Services		719,000
	Total Item (105)		909,000
<b>6-024901 DISTRICT ACCOUNTS OFFICE</b>			
(106)	Provision of funds under object Rent of Office Buildings.		
	50000 Commodities and Services		65,000
	Total Item (106)		65,000
	Gross Total General Administration	96,408,000	177,343,000
	Charged	200,000	3,497,000
	Voted	96,208,000	173,846,000
	Less amount to be met from Savings within the Grant (Charged)	(-) 200,000	(-) 3,497,000
	(Voted)	(-) 96,208,000	(-) 173,845,000
	Net Total General Administration : (Charged)		
	(Voted)		1,000

(1) **PROVISION OF FUNDS FOR GOVERNOR HOUSE RS. 3,496,000 (RECURRING).**

An additional amount of Rs, 3,496,000 is required to meet the excess expenditure under Contract Allowance, Repair and Maintenance, Entertainment and Gifts during the year 1996-97.

The entire amount will be met from savings within the grant.

- (2) **PROVISION OF FUNDS FOR THE PURCHASE OF ONE COMPUTER ALONGWITH ITS EQUIPMENT RS. 200,000 (NON-RECURRING).**

An additional amount of Rs. 200,000 is required for the purchase of computer for the Governor's Sectt: during the year 1996-97.

The entire amount will be met from savings within the grant.

- (3) **PROVISION OF FUNDS FOR ADVERTISEMENT CHARGES RS.1,000 (RECURRING).**

An additional amount of Rs. 1,000 is required for the payment of advertisement charges during the year 1996-97.

The entire amount will be met from savings within the grant.

- (4) **PROVISION OF FUNDS FOR CREATION OF ONE POST OF ADDITIONAL SECRETARY, THREE POSTS OF DEPUTY SECRETARIES AND ONE POST OF ENGLISH COMPOSER IN CHIEF MINISTER'S SECTT: RS. 491,000 (RECURRING).**

An additional amount of Rs. 491,000 is required for the creation of additional posts in Chief Minister's Sectt: during the year 1996-97.

The entire amount will be met from savings within the grant.

- (5) **PROVISION OF FUNDS FOR THE REPAIR OF BMW CAR FOR CHIEF MINISTER'S SECTT: RS. 580,000 (RECURRING).**

An additional amount of Rs. 580,000 is required for the Repair and Maintenance of BMW Car for Chief Minister's Sectt: during the year 1996-97.

The entire amount will be met from savings within the grant.

- (6) **PROVISION OF FUNDS FOR THE PURCHASE OF FURNITURE FOR THE OFFICE OF SENIOR MINISTER, PUNJAB RS. 414,000 (NON-RECURRING).**

An additional amount of Rs. 414,000 is required for the purchase of furniture for the Office of Senior Minister, Punjab during the year 1996-97.

The entire amount will be met from savings within the grant.

- (7) **PROVISION OF FUNDS FOR PAYMENT OF AGENCY COMMISSION M/S SHAHNAWAZ LTD. FOR THE PURCHASE OF MERCEDES BENZ CAR RS. 70,000 (NON-RECURRING).**

An additional amount of Rs. 70,000 is required for the payment of agency commission to M/s Shahnawaz Ltd. for the purchase of Mercedes Benz Car during the year 1996-97.

The entire amount will be met from savings within the grant.

- (8) **PROVISION OF FUNDS FOR THE CHIEF MINISTER'S SECTT: RS. 1,016,000 (RECURRING).**

An additional amount of Rs. 1,016,000 is required for Chief Minister's Sectt: during the year 1996-97.

The entire amount will be met from savings within the grant.

- (9-15) **PROVISION OF FUNDS FOR THE MEDICAL TREATMENT ABROAD FOR VARIOUS MINISTERS/SPECIAL ASSISTANT RS. 3,634,000 (NON-RECURRING).**

An additional amount of Rs. 3,634,000 is required for the treatment abroad of various Ministers/Special Assistants during the year 1996-97.

The entire amount will be met from savings within the grant.

- (16) **PROVISION OF FUNDS FOR DAILY ALLOWANCE TO PIR SHUJAT HUSNAIN QURESHI, SPECIAL ASSISTANT IN CONNECTION WITH HIS OFFICIAL VISIT TO JAPAN RS. 32,000 (RECURRING).**

An additional amount of Rs. 32,000 is required for daily allowance to Pir Shujat Husnain, Special Assistant in connection with his official visit to Japan during the year 1996-97.

The entire amount will be met from savings within the grant.

- (17) **PROVISION OF FUNDS FOR REPAIR AND MAINTENANCE/COMMODITIES AND SERVICES RS. 6,150,000 (RECURRING).**

An additional amount of Rs. 6,150,000 is required for repair, maintenance and commodities and services during the year 1996-97.

The entire amount will be met from savings within the grant.

- (18) **PROVISION OF FUNDS FOR THE PURCHASE OF TWO TOYOTA COROLLA CARS RS. 1,246,000 (NON-RECURRING).**

An additional amount of Rs. 1,246,000 is required for the purchase of two Toyota Corolla Cars during the year 1996-97.

The entire amount will be met from savings within the grant.

- (19) **PROVISION OF FUNDS FOR CREATION OF VARIOUS POSTS AND OTHER CONTINGENCIES FOR THE OFFICE OF PROVINCIAL OMBUDSMAN RS. 802,000 (NON-RECURRING) AND RS. 2,931,000 (RECURRING)**

An additional amount of Rs. 3,733,000 is required for the creation of various posts and other contingencies for the office of Provincial Ombudsman during the year 1996-97.

The entire amount will be met from savings within the grant.

- (20) **PROVISION OF FUNDS FOR MAKING PAYMENT OF LEGAL FEE TO THE LAWYER RS. 4,600,000 (RECURRING).**

An additional amount of Rs. 4,600,000 is required for the payment of legal fee during the year 1996-97.

The entire amount will be met from savings within the grant.

- (21) **PROVISION OF FUNDS ON ACCOUNT OF INSTALLATION OF INTERCOM SYSTEM IN THE LAW AND PARLIAMENTARY AFFAIRS DEPARTMENT RS. 26,000 (RECURRING).**

An additional amount of Rs. 26,000 is required for the installation of Intercom System in the Law and Parliamentary Affairs Department during the year 1996-97.

The entire amount will be met from savings within the grant.

- (22) **PROVISION OF FUNDS FOR COURSE FEE IN RESPECT OF MR. SALAH-UD-DIN SECTION OFFICER 35TH SHARIAH COURSE HELD IN ISLAMIC UNIVERSITY ISLAMABAD RS. 224,000 (RECURRING).**

An additional amount of Rs. 224,000 is required for the course fee in respect of Mr. Salah-ud-Din, Section Officer, Law Department participating in the 35th Shariah Course, Islamic University, Islamabad during the year 1996-97.

The entire amount will be met from savings within the grant.

- (23) **PAYMENT TO GOVERNOR HOUSE, SINDH ON ACCOUNT OF PURCHASE OF P.I.A. TICKETS RS. 24,000 (NON-RECURRING).**

An additional amount of Rs. 24,000 is required for the purchase of air ticket for Mr. Fakhar-ud-Din G. Ibrahim during the year 1996-97.

The entire amount will be met from savings within the grant.

- (24) **PROVISION OF FUNDS FOR PAYMENT OF OUTSTANDING BILLS TO M/S PEARL CONTINENTAL HOTEL RS. 28,000 (RECURRING).**

An additional amount of Rs. 28,000 is required for the payment of outstanding bills to M/S Pearl Continental Hotel on account of Stay of Mr. Fakha-ud-Din G. Ibrahim during the year 1996-97.

The entire amount will be met from savings within the grant.

- (25-29) **PROVISION OF FUNDS FOR PAYMENT OF LEGAL FEE TO LAWYERS CONDUCTING THE WRIT PETITIONS FOR AND AGAINST GOVERNMENT OF THE PUNJAB RS. 1,742,000 (RECURRING).**

An additional amount of Rs. 1,742,000 is required for the payment of legal fee to various lawyers conducting the Writ Petitions for and against the Government of the Punjab during the year 1996-97.

The entire amount will be met from savings within the grant.

- (30) **PROVISION OF FUNDS FOR THE INSTALLATION OF SECRET INTERCOM SYSTEM IN THE LAW DEPARTMENT RS. 24,000 (RECURRING).**

An additional amount of Rs. 24,000 is required for the installation of secret intercom system in the Law Department during the year 1996-97.

The entire amount will be met from savings within the grant.

- (31) **PROVISION OF FUNDS FOR MAINTENANCE CONTRACT OF BELL-412 SP RS. 10,000,000 (RECURRING).**

An additional amount of Rs. 10,000,000 is required on account of proposed maintenance contract of Bell-412-SP Helicopter with M/S Askari Aviation during the year 1996-97.

The entire amount will be met from savings within the grant.

- (32) **PROVISION OF FUNDS FOR THE PAYMENT OF TRAINING FEE AND PURCHASE OF FURNITURE RS. 20,000 (NON-RECURRING) AND RS. 695,000 (RECURRING).**

An additional amount of Rs. 715,000 is required for the payment of training fee in respect of Mr. Shahid Hassan, Mr. Hamid Aslam, OSDs Mr. Azhar Hussain for the purchase of furniture during the year 1996-97.

The entire amount will be met from savings within the grant.

- (33) **PROVISION OF FUNDS FOR THE CREATION OF VARIOUS POSTS FOR RECRUITMENT CELL IN SGA&I DEPARTMENT RS. 1,005,000 (RECURRING).**

An additional amount of Rs. 1,005,000 is required for the creation of various posts for recruitment cell in SGA&I Deptt: during the year 1996-97.

The entire amount will be met from savings within the grant.

- (34) **PROVISION OF FUNDS FOR RE-IMBURSEMENT OF SHORTFALL IN RESPECT OF COURSE FEE RS. 41,000 (NON-RECURRING).**

An additional amount of Rs. 41,000 is required for the re-imburement of shortfall in respect of course fee of Mr. Shaukat Ali, Secretary (Regulations) during the year 1996-97.

The entire amount will be met from savings within the grant.

- (35) **PROVISION OF FUNDS FOR THE CREATION OF ONE POST OF SECRETARY (URBAN) FOR THE HEALTH DEPARTMENT RS. 184,000 (RECURRING).**

An additional amount of Rs. 184,000 is required for the creation of one post of Secretary (Urban), for the Health Department during the year 1996-97.

The entire amount will be met from savings within the grant.

- (36) **PROVISION OF FUNDS FOR THE PAYMENT OF LEGAL FEE TO MR. KHALID RANJHA, ADVOCATE RS. 40,000 (RECURRING).**

An additional amount of Rs. 40,000 is required for the payment of legal fee to Mr. Khalid Ranjha as Special Public Prosecutor in case of H.No. 8, Club Road, GOR-I, Lahore during the year 1996-97.

The entire amount will be met from savings within the grant.

- (37) **PROVISION OF FUNDS FOR THE PAYMENT OF HELICOPTER CHARGES HIRED BY CHIEF MINISTER PUNJAB RS. 619,000 (RECURRING).**
- An additional amount of Rs. 619,000 is required for the payment of helicopter charges during the year 1996-97.
- The entire amount will be met from savings within the grant.
- (38) **PROVISION OF FUNDS FOR THE PURCHASE OF 25 TOYOTA COROLLA 1300CC CARS FOR THE CABINET RS. 15,600,000 (NON-RECURRING).**
- An additional amount of Rs. 15,600,000 is required for the purchase of 25 Toyota Corolla Cars for cabinet during the year 1996-97.
- The entire amount will be met from savings within the grant.
- (39) **PROVISION OF FUNDS FOR THE CREATION OF VARIOUS POSTS FOR RESEARCH AND EVALUATION CELL IN SGA&I DEPTT: RS. 145,000 (NON-RECURRING) AND RS. 1,126,000 (RECURRING).**
- An additional amount of Rs. 1,271,000 is required for the creation of various posts for Research and Evaluation Cell, SGA&I Deptt: during the year 1996-97.
- The entire amount will be met from savings within the grant.
- (40) **PROVISION OF FUNDS FOR THE PAYMENT OF INSURANCE PREMIUM TO NIC KARACHI AND CLEARANCE CHARGES RS. 8,290,000 (RECURRING).**
- An additional amount of Rs. 8,290,000 is required for the payment of Insurance/premium to NIC Karachi and clearance charges of consignment and import of spare parts to made a Bell Helicopter air worthy during the year 1996-97.
- The entire amount will be met from savings within the grant.
- (41) **PROVISION OF FUNDS FOR SGA&I DEPTT: RS. 25,819,000 (RECURRING).**
- An additional amount of Rs. 25,819,000 is required for the repair and maintenance of transport and furniture etc. in SGA&I Deptt: during the year 1996-97.
- The entire amount will be met from savings within the grant.
- (42-43) **PROVISION OF FUNDS FOR THE PAYMENT OF OUTSTANDING DUES/COURSE FEE TO PAKISTAN ADMINISTRATIVE STAFF COLLEGE RS. 73,000 (RECURRING).**
- An additional amount of Rs. 73,000 is required for the payment of outstanding dues/course fee to Pakistan Administrative Staff College, conducting 60th, 61st and 63rd Advance Management Course in which some officers have participated during the year 1996-97.
- The entire amount will be met from savings within the grant.
- (44) **PROVISION OF FUNDS FOR STUDY TOUR TO U.K. RS. 275,000 (RECURRING).**
- An additional amount of Rs. 275,000 is required for the study tour in favour of Sardar Zahid Mahmood Mazari and Haji Muhammad Aslam Khichi during the year 1996-97.
- The entire amount will be met from savings within the grant.
- (45-46) **PROVISION OF FUNDS FOR THE UPGRADATION OF COMPUTER SYSTEM INSTALLED IN THE OFFICE OF CHIEF SECRETARY/ DPUTY SECRETARY (WELFARE) RS. 51,000 (NON- RECURRING).**
- An additional amount of Rs. 51,000 is required for the upgradation of computer system installed in the Office of Chief Secretary/Deputy Secretary (Welfare), SGA&I Deptt: during the year 1996-97.
- The entire amount will be met from savings within the grant.

- (47) **PROVISION OF FUNDS FOR THE PAYMENT OF HONORARIA TO PERSONAL STAFF OF ACS RS.80,000 (RECURRING).**

An additional amount of Rs. 80,000 is required for the payment of Honorarium to the personal staff of A.C.S. during the year 1996-97.

The entire amount will be met from savings within the grant.

- (48-49) **PROVISION OF FUNDS FOR THE PURCHASE OF PAPER SCHREDDER, COMPUTER AND OTHER ARTICLES FOR SGA&I DEPARTMENT RS. 494,000 (NON-RECURRING).**

An additional amount of Rs. 494,000 is required for the purchase of various articles for SGA&I Deptt: during the year 1996-97.

The entire amount will be met from savings within the grant.

- (50) **PROVISION OF FUNDS FOR PAYMENT OF ELECTRICITY BILL OF GOVERNMENT BUILDINGS RS. 3,000,000 (RECURRING).**

An additional amount of Rs. 3,000,000 is required for the payment of Electricitybill for Government Buildings during the year 1996-97.

The entire amount will be met from savings within the grant.

- (51) **PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS RS. 188,000 (NON-RECURRING).**

An additional amount of Rs. 188,000 is required for purchase of durable goods during the year 1996-97.

The entire amount will be met from savings within the grant.

- (52-53) **PROVISION OF FUNDS FOR RE-IMBURSEMENT/PAYMENT OF MEDICAL CHARGES RS. 189,000 (RECURRING).**

An additional amount of Rs. 189,000 is required for re-imbusement of medical charges during the year 1996-97.

The entire amount will be met from savings within the grant.

- (54) **PROVISION OF FUNDS FOR PROVINCIAL CONTROL ROOM IN HOME DEPARTMENT. RS. 1,794,000 (RECURRING).**

An additional amount of Rs. 1,794,000 is required for the provincial control room in Home Department during the year 1996-97.

The entire amount will be met from savings within the grant.

- (55) **PROVISION OF FUNDS FOR HOME DEPARTMENT RS.66,000(NON-RECURRING) AND RS. 513,000 (RECURRING).**

An additional amount of Rs. 579,000 is required for smooth running of Home Department during the year 1996-97.

The entire amount will be met from savings within the grant.

- (56-57) **PROVISION OF FUNDS FOR THE PAYMENT OF PROFESSIONAL FEE TO THE LAWYER/SPECIAL PUBLIC PROSECUTOR RS.150,000 (RECURRING).**

An additional amount of Rs. 150,000 is required for the payment of legal/professional fee to the Public Prosecutor/Lawyer on account of conducting the case for or against the Governemtn during the year 1996-97.

The entire amount will be met from savings within the grant.

- (58) **PROVISION OF FUNDS FOR THE PRINTING OF ARMS LICENCES FORMS RS. 8,500,000 (RECURRING).**

An additional amount of Rs. 8,500,000 is required for the printing of Arms Licences Forms during the year 1996-97.

The entire amount will be met from savings within the grant.

- (59) **PROVISION OF FUNDS FOR CREATION OF VARIOUS POSTS AND OTHER CONTINGENCIES FOR ANTI-CORRUPTION CELL RS. 485,000 (NON-RECURRING) AND RS. 1,527,000 (RECURRING).**

An additional amount of Rs. 2,012,000 is required for the creation of various post and other contingencies for Anti Corruption Cell during the year 1996-97.

The entire amount will be met from savings within the grant.

- (60) **PROVISION OF FUNDS FOR TRANSPORTATION OF POLLING STAFF DURING GENERAL ELECTION 1997 RS. 4,000,000 (NON-RECURRING).**

An additional amount of Rs. 4,000,000 is required for the transportation polling staff during the General Election 1997 during the year 1996-97.

The entire amount will be met from savings within the grant.

- (61) **PROVISION OF FUNDS FOR MEDICAL CHARGES RS.140,000 (RECURRING).**

An additional amount of Rs. 140,000 is required for the payment of medical charges during the year 1996-97.

The entire amount will be met from savings within the grant.

- (62) **PROVISION OF FUNDS FOR EXCISE AND TAXATION DEPARTMENT RS. 144,000 (RECURRING).**

An additional amount of Rs. 144,000 is required for Excise and Taxation Department during the year 1996-97.

The entire amount will be met from savings within the grant.

- (63) **PROVISION OF FUNDS FOR TREATMENT ABROAD RS. 472,000 (NON-RECURRING).**

An additional amount of Rs. 472,000 is required for treatment abroad of Mr. Javed Sadiq Malik, Secretary to govt. of the Punjab, Finance Deptt: during the year 1996-97.

The entire amount will be met from savings within the grant.

- (64) **PROVISION OF FUNDS FOR PURCHASE OF CARPET AND A PRINTER FOR THE OFFICE OF FINANCE SECRETARY RS. 104,000 (NON-RECURRING)**

An additional amount of Rs. 104,000 is required for the purchase of a carpet and a printer for the Office of Finance Secretary during the year 1996-97.

The entire amount will be met from savings within the grant.

- (65) **PROVISION OF FUNDS FOR ENTERTAINMENT AND GIFTS RS. 200,000 (RECURRING).**

An additional amount of Rs. 200,000 is required for entertainment and gifts during the year 1996-97.

The entire amount will be met from savings within the grant.

- (66) **PROVISION OF FUNDS FOR PLANNING AND DEVELOPMENT DEPARTMENT RS. 1,268,000 (RECURRING) AND RS. 150,000 (NON-RECURRING).**

An additional amount of Rs. 1,418,000 is required for purchase of durable goods, Commodity and Services and Entertainment during the year 1996-97.

The entire amount will be met from savings within the grant.

- (67) **PROVISION OF FUNDS FOR INFORMATION AND CULTURE DEPARTMENT RS. 383,000 (RECURRING).**

An additional amount of Rs. 383,000 is required for creation of various posts in Information and Culture Deptt: during the year 1996-97.

The entire amount will be met from savings within the grant.



**(68-69) PROVISION OF FUNDS FOR SETTING UP OF THE PAKISTAN MOVEMENT ARCHIVE/MUSEUM AT 90-SHARA-E-QUAID-I-AZAM, LAHORE RS. 22,200,000 (NON-RECURRING).**

An additional amount of Rs. 22,200,000 is required for setting up of the Pakistan Archive/Museum at 90-Sharah-e-Quaid-i-Azam, Lahore during the year 1996-97.

The entire amount will be met from savings within the grant.

**(70) PROVISION OF FUNDS FOR ENTERTAINMENT AND GIFTS RS. 40,000 (RECURRING).**

An additional amount of Rs. 40,000 is required for entertainment and gifts during the year 1996-97.

The entire amount will be met from savings within the grant.

**(71) PROVISION OF FUNDS FOR COMMUNICATION AND WORKS DEPARTMENT RS. 350,000 (RECURRING).**

An additional amount of Rs. 350,000 is required for commodity and services during the year 1996-97.

The entire amount will be met from savings within the grant.

**(72) PROVISION OF FUNDS FOR EDUCATION DEPARTMENT RS. 100,000 (RECURRING).**

An additional amount of Rs. 100,000 is required for commodity and services during the year 1996-97.

The entire amount will be met from savings within the grant.

**(73) PROVISION OF FUNDS FOR RE-IMBURSEMENT OF MEDICAL CHARGES IN FAVOUR OF MUHAMMAD RAFIQ (LATE) UNDER SECRETARY, HEALTH DEPARTMENT RS. 58,000 (NON-RECURRING).**

An additional amount of Rs. 58,000 is required for the re-imbursment of Medical Charges in favour of Mr. Muhammad Rafiq (Late), Under Secretary, Health Deptt: during the year 1996-97.

The entire amount will be met from savings within the grant.

**(74) PROVISION OF FUNDS FOR CREATION OF ADDITIONAL POSTS FOR SECRETARY HEALTH (URBAN) RS. 198,000 (RECURRING).**

An additional amount of Rs. 198,000 is required for the creation of various posts during the year 1996-97.

The entire amount will be met from savings within the grant.

**(75-76) PROVISION OF FUNDS FOR COURSE FEE AND TELEPHONE CHARGES FOR HEALTH DEPARTMENT RS. 300,000 (RECURRING).**

An additional amount of Rs. 300,000 is required for course fee and telephone charges for Health Deptt: during the year 1996-97.

The entire amount will be met from savings within the grant.

**(77) PROVISION OF FUNDS FOR CREATION OF VARIOUS POSTS, PURCHASE OF TRANSPORT ETC. RS. 2,365,000 (RECURRING) AND RS. 900,000 (NON-RECURRING).**

An additional amount of Rs. 3,265,000 is required for the creation of various posts and the purchase of transport etc. during the year 1996-97.

The entire amount will be met from savings within the grant.

**(78) PROVISION OF FUNDS FOR SOCIAL WELFARE DEPARTMENT RS. 200,000 (NON-RECURRING) AND RS. 50,000 (RECURRING).**

An additional amount of Rs. 250,000 is required for purchase of Photostate Machine and repair of transport during the year 1996-97.

The entire amount will be met from savings within the grant.

- (79) **PROVISION OF FUNDS FOR CREATION OF VARIOUS POSTS AND OTHER CONTINGENCIES RS. 1,072,000 (NON-RECURRING) AND RS. 995,000 (RECURRING).**

An additional amount of Rs. 2,067,000 is required for the creation of various posts and other contingencies in Zakat and Ushr Deptt: during the year 1996-97.

The entire amount will be met from savings within the grant.

- (80) **PROVISION OF FUNDS FOR CREATION OF VARIOUS POSTS AND OTHER CONTINGENCIES RS. 1,987,000 (NON-RECURRING) AND RS. 1,644,000 (RECURRING).**

An additional amount of Rs. 3,631,000 is required for the creation of various posts and other contingencies in Bait-ul-Maal Deptt: during the year 1996-97.

The entire amount will be met from savings within the grant.

- (81) **PROVISION OF FUNDS UNDER OBJECT ADVERTISEMENT CHARGES RS. 60,000 (RECURRING).**

An additional amount of Rs. 60,000 is required for advertisement charges during the year 1996-97.

The entire amount will be met from savings within the grant.

- (82) **PROVISION OF FUNDS FOR PURCHASE OF ELECTRIC TYPE WRITER RS. 40,000 (NON-RECURRING).**

An additional amount of Rs. 40,000 (Non- Recurring) is required for the purchase of Electric Typewriter in Food Department during the year 1996-97.

The entire amount will be met from savings within the grant.

- (83) **PROVISION OF FUNDS UNDER OBJECT COURSE FEE RS. 27,000 (RECURRING).**

An additional amount of Rs. 27,000 is required for course fee in Livestock & Dairy Development Deptt: during the year 1996-97.

The entire amount will be met from savings within the grant.

- (84) **PROVISION OF FUNDS TO COOPERATIVE DEPARTMENT RS. 59,000 (RECURRING).**

An additional amount of Rs. 59,000 is required for Other allownaces and Commodities and Services in Cooperative Deptt: during the year 1996-97.

The entire amount will be met from savings within the grant.

- (85) **PROVISION OF FUNDS FOR INDUSTRIES AND MINERAL DEVELOPMENT DEPTT: RS. 950,000 (NON-RECURRING) AND RS. 530,000 (RECURRING).**

An additional amount of Rs. 1,480,000 is required for purchase of Durable Goods and Commodities and Services in Industries and Mineral Development Deptt: during the year 1996-97.

The entire amount will be met from savings within the grant.

- (86) **PROVISION OF FUNDS UNDER OBJECT ENTERTAINMENT AND GIFTS RS. 1,000 (NON-RECURRING).**

An additional amount of Rs. 1,000 is required for entertainment and Gifts in Transport Deptt: during the year 1996-97.

The entire amount will be met from savings within the grant.

- (87) **PROVISION OF FUNDS UNDER VARIOUS OBJECTS RS. 70,000 (NON-RECURRING) AND RS.535,000 (RECURRING).**

An additional amount of Rs. 605,000 is required under various objects in Transport Deptt: during the year 1996-97.

The entire amount will be met from savings within the grant.

(88) **PROVISION OF FUNDS UNDER OBJECT ENTERTAINMENT AND GIFTS RS. 1,000 (NON-RECURRING).**

An additional amount of Rs. 1,000 is required for entertainment and gifts in Staff Training Institute during the year 1996-97.

The entire amount will be met from savings within the grant.

(89) **PROVISION OF FUNDS ON ACCOUNT OF PAYMENT OF SPARES/TOOL/EQUIPMENT FOR BEECH JET AND OTHER CONTINGENCIES RS. 31,600,000 (RECURRING).**

An additional amount of Rs. 31,600,000 is required for payment of Spares/Tool/Equipment and other contingencies in VIP Flight during the year 1996-97.

The entire amount will be met from savings within the grant.

(90) **PROVISION OF FUNDS FOR PUNJAB SERVICE TRIBUNAL RS. 155,000 (RECURRING).**

An additional amount of Rs. 155,000 is required for Punjab Service Tribunal during the year 1996-97.

The entire amount will be met from savings within the grant.

(91) **PROVISION OF FUNDS FOR THE PURCHASE OF JEEPS FOR D.C. BAHAWALNAGAR RS. 1,800,000 (NON-RECURRING).**

An additional amount of Rs. 1,800,000 is required for the purchase of Jeeps for the Dy. Commissioner, Bahawalnagar during the year 1996-97.

The entire amount will be met from savings within the grant.

(92) **PROVISION OF FUNDS FOR THE PURCHASE OF SUZUKI MARGALLA FOR ADC(G) AND TOYOTA HILUX FOR AIG TRAFFIC LAHORE RS. 1,915,000 (NON-RECURRING).**

An additional amount of Rs. 1,915,000 is required during the year 1996-97.

The entire amount will be met from savings within the grant.

(93) **PROVISION OF FUNDS (SHORTFALL) IN FAVOUR OF D.C. KASUR FOR PURCHASE OF TWO SUZUKI JEEPS RS. 150,000 (NON-RECURRING).**

An additional amount of Rs. 150,000 is required for during the year 1996-97.

The entire amount will be met from savings within the grant.

(94) **PROVISION OF FUNDS IN FAVOUR OF D.C. TOBA TEK SINGH FOR PURCHASE OF SUZUKI MARGALLA RS. 550,000 (NON-RECURRING).**

An additional amount of Rs. 550,000 is required for the purchase of Suzuki Margalla during the year 1996-97.

The entire amount will be met from savings within the grant.

(95) **PROVISION OF FUNDS FOR MAINTENANCE OF LAW AND ORDER DURING THE GENERAL ELECTIONS RS. 38,500,000 (RECURRING).**

An additional amount of Rs. 38,500,000 is required for the maintenance of Law and Order during the year 1996-97.

The entire amount will be met from savings within the grant.

(96) **PROVISION OF FUNDS UNDER VARIOUS OBJECTS FOR COMMISSIONER RAWALPINDI, FAISALABAD, BAHAWALPUR, MULTAN RS. 400,000 (NON-RECURRING) AND RS. 955,000 (RECURRING).**

An additional amount of Rs. 1,355,000 is required for during the year 1996-97.

The entire amount will be met from savings within the grant.

- (97) PROVISION OF FUNDS FOR CREATION OF VARIOUS POSTS FOR CAMP OFFICE OF CHIEF SECRETARY AT MURREE RS. 96,000 (RECURRING).

An additional amount of Rs. 96,000 is required for the creation of various posts for the Camp Office of Chief Secretary at Murree during the year 1996-97.

The entire amount will be met from savings within the grant.

- (98) PROVISION OF FUNDS FOR DISTRICT OFFICES PUNJAB RS. 113,000 (NON-RECURRING) AND RS.3,821,000 (RECURRING).

An additional amount of Rs. 3,934,000 is required for various objects in District Offices in Punjab during the year 1996-97.

The entire amount will be met from savings within the grant.

- (99) PROVISION OF FUNDS FOR JOINT OPERATION WITH RANGERS AGAINST ANTI-SOCIAL/ANTI-STATE ELEMENTS AT THE BORDER AREA RS. 298,000 (RECURRING).

An additional amount of Rs. 298,000 is required during the year 1996-97.

The entire amount will be met from savings within the grant.

- (100) PROVISION OF FUNDS FOR MAINTENANCE OF LAW AND ORDER DURING GENERAL ELECTIONS-97 RS. 24,700,000 (NON-RECURRING).

An additional amount of Rs. 24,700,000 is required for during the year 1996-97.

The entire amount will be met from savings within the grant.

- (101) PROVISION OF FUNDS FOR UPGRADATION OF JEHANIAN, JATOL, MAKHDOOMPUR PHORAN TO THE LEVEL OF SUB-DIVISION RS. 1,326,000 (RECURRING) AND RS. 1,395,000 (NON-RECURRING).

An additional amount of Rs. 2,721,000 is required during the year 1996-97.

The entire amount will be met from savings within the grant.

- (102) PROVISION OF FUNDS FOR MAINTENANCE OF LAW AND ORDER DURING THE GENERAL ELECTION-97 RS. 9,700,000 (RECURRING).

An additional amount of Rs. 9,700,000 is required during the year 1996-97.

The entire amount will be met from savings within the grant.

- (103) PROVISION OF FUNDS FOR MEDICAL CHARGES IN RESPECT OF MALIK AFZAL AYYAZ, TEHSILDAR RS. 10,000 (RECURRING).

An additional amount of Rs. 10,000 is required for medical charges during the year 1996-97.

The entire amount will be met from savings within the grant.

- (104) PROVISION OF FUNDS FOR HIRING OF VEHICLES DURING THE MOHARRAM 1997 RS. 5,000,000 (RECURRING).

An additional amount of Rs. 5,000,000 is required for hiring of vehicles for Moharram-97 during the year 1996-97.

The entire amount will be met from savings within the grant.

- (105) PROVISION OF FUNDS FOR BOARD OF REVENUE RS. 909,000 (RECURRING).

An additional amount of Rs. 909,000 is required for repair of vehicles and commodities and services during the year 1996-97.

The entire amount will be met from savings within the grant.

- (106) PROVISION OF FUNDS FOR RENT OF OFFICE BUILDING RS. 65,000 (RECURRING).

An additional amount of Rs. 65,000 is required for rent of Office building during the year 1996-97. Out of the total amount a sum of Rs.64,000 will be met from savings within the grant.

A supplementary demand of Rs.1,000 is accordingly presented.

## DEMAND NO. 19

Charged	Rs.
	9,689,000
Voted	1,000
	-----
Total	9,690,000
	-----

## (GRANT NO. 11) ADMINISTRATION OF JUSTICE

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-01106 LAW DIVISION/DEPARTMENT</b>		
<b>ADVOCATE GENERAL</b>		
(1) Creation of one post of Additional Advocate General with staff.		
01100 Pay of Officers	..	10,000
01200 Pay of Other Staff	..	91,000
02000 Regular Allowances	..	45,000
10000 Purchase of Durable Goods	105,000	..
50000 Commodities and Services	..	250,000
<b>Total Item (1)</b>	<b>105,000</b>	<b>396,000</b>
<b>Total Advocate General (Voted)</b>	<b>105,000</b>	<b>396,000</b>
<b>21000 JUSTICE-LAW COURTS</b>		
<b>HIGH COURT (CHARGED)</b>		
(2) Additional funds required to meet the anticipated excess expenditure.		
02000 Regular Allowances	..	1,191,000
03000 Other Allowances (Excluding T.A)	..	800,000
40000 Repair and Maintenance of Durable Goods and Works	..	150,000
50000 Commodities and Services	..	4,752,000
<b>Total Item (2)</b>	<b>..</b>	<b>6,893,000</b>
(3) Treatment abroad of Mrs. Naseem Saba W/O Mr. Justice Arif Iqbal Hussain Bhatti.		
03000 Other Allowances (Excluding T.A)	476,000	..
50000 Commodities and Services	148,000	..
<b>Total Item (3)</b>	<b>624,000</b>	<b>..</b>

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(4) Treatment abroad and re-imbusement of medical charges of Mr. Justice Sh. Riaz Ahmad.		
03000 Other Allowances Excluding T.A.	629,000	..
Total item (4)	629,000	..
(5) Special Grant to Mr. Justice S.M. Zubair judge of Lahore High Court for re-imbusement of Medical Charges.		
03000 Other Allowances (Excluding T.A)	563,000	..
Total Item (5)	563,000	..
(6) Creation of three posts of judgement writers at Rawalpindi, Multan and Bahawalpur Benches.		
01100 Pay of Officers	..	46,000
02000 Regular Allowances	..	28,000
10000 Purchase of Durable Goods	66,000	..
Total Item (6)	66,000	74,000
(7) Purchase of Library Books/Journals for Lahore High Court.		
50000 Commodities and Services	800,000	..
Total Item (7)	800,000	..
(8) Purchase of modams for the computer cell of Lahore High Court.		
10000 Purchase of Durable Goods	40,000	..
Total Item (8)	40,000	..
Total High Court (Charged)	2,722,000	6,967,000
<b>SESSIONS COURTS (VOTED)</b>		
(9) Creation of four posts of Additional District and Sessions Judges with complementary.		
01100 Pay of Officers	..	244,000
01200 Pay of Other Staff	..	1,077,000
Special Pay		11,000
02000 Regular Allowances	..	574,000
10000 Purchase of Durable Goods	1,296,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
50000 Commodities and Services	..	453,000
<b>Total Item (9)</b>	<b>1,296,000</b>	<b>2,359,000</b>
<b>(10) Creation of one post of Additional District and Sessions Judge at Pasrur Sub Division of Sialkot Distt.</b>		
01100 Pay of Officers	..	51,000
01200 Pay of Other Staff	..	226,000
02000 Regular Allowances	..	120,000
10000 Purchase of Durable Goods	324,000	..
50000 Commodities and Services	..	114,000
<b>Total Item (10)</b>	<b>324,000</b>	<b>511,000</b>
<b>(11) Creation of one post of Senior Clerk three Junior Clerks and five Naib Qasids for Sessions Courts, Lahore.</b>		
01200 Pay of Other Staff	..	83,000
02000 Regular Allowances	..	57,000
10000 Purchase of Durable Goods	44,000	..
<b>Total Item (11)</b>	<b>44,000</b>	<b>140,000</b>
<b>(12) Creation of one post of Account Assistant for Sessions Courts, Bahawalnagar.</b>		
01200 Pay of Other Staff	..	12,000
02000 Regular Allowances	..	8,000
<b>Total Item (12)</b>	<b>..</b>	<b>20,000</b>
<b>Total Sessions Courts</b>	<b>1,664,000</b>	<b>3,030,000</b>
<b>(13) Creation of the post of Size Process servers, two Chowkidars and three Sweepers for the courts of Small Courts.</b>		
01200 Pay of Other Staff	..	94,000

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
02000 Regular Allowances	..	65,000
Total Item (13)	..	159,000
<b>Total Gross Administration of Justice</b>		
(Charged)	2,722,000	6,967,000
(Voted)	1,769,000	3,585,000
<b>Less-amount to be met from savings within the Grant</b>		
(Charged)	..	..
(Voted)	1,769,000	3,584,000
<b>NET TOTAL ADMINISTRATION OF JUSTICE</b>		
(Charged)	2,722,000	6,967,000
(Voted)	..	1,000

- (1) **CREATION OF ONE POST OF ADDITIONAL ADVOCATE GENERAL WITH COMPLEMENTARY STAFF RS.396,000 (RECURRING) AND RS.105,000 (NON-RECURRING).**

To cope with the increased work of litigation one post of Additional Advocate General is essentially required during the current financial year 1996-97 at a cost of Rs.501,000. The entire amount will be met from the savings within the grant.

- (2) **ADDITIONAL FUNDS REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE - RS.6,893,000 (RECURRING).**

In order to meet the excess expenditure anticipated due to increase in rates of commodities and adhoc relief, an amount of Rs.6,893,000 is required during the current financial year 1996-97.

A supplementary demand of Rs.6,893,000 (Charged) is accordingly presented.

- (3) **TREATMENT ABROAD OF MRS. NASEEM SABA W/O MR. JUSTICE ARIF IQBAL HUSSAIN BHATTI - RS.624,000 (NON-RECURRING)**

In order to meet the expenditure in connection with the treatment abroad of wife of Mr. Justice Arif Iqbal Hussain Bhatti, an amount of Rs.624,000 is required during the current financial year.

A supplementary demand of Rs.624,000 (charged) is accordingly presented.

- (4) **TREATMENT ABROAD AND RE-IMBURSEMENT OF MEDICAL CHARGES OF MR. JUSTICE SH. RIAZ AHMAD - RS.629,000 (NON-RECURRING).**

In order to meet the expenditure in connection with treatment abroad and re-imburement of other medical claims of Mr. Justice Sh. Riaz Ahmad, an amount of Rs.629,000 is needed during the current financial year 1996-97.

- (5) **SPECIAL GRANT TO MR. JUSTICE S.M. ZUBAIR JUDGE OF LAHORE HIGH COURT FOR RE-IMBURSEMENT OF MEDICAL CHARGES - RS.563,000 (NON-RECURRING).**

An amount of Rs.563,000 is required to meet expenditure on re-imburement of medical charges during the current financial year 1996-97.

A supplementary demand of Rs.563,000 (Charged) is accordingly presented.



- (6) **CREATION OF THREE POSTS OF JUDGEMENT WRITERS AT RAWALPINDI, MULTAN AND BAHAWALPUR BENCHES - RS.74,000 (RECURRING) AND RS.66,000 (NON-RECURRING).**

An amount of Rs.140,000 is required to meet the expenditure of pay and allowances etc. on the essentially required posts of Judge Writers at three Benches of Hight Court (Charged) during the current financial year 1996-97.

A supplementary demand of Rs.140,000 (charged) is accordingly presented.

- (7) **PURCHASE OF LIBRARY BOOKS/JOURNALS FOR LAHORE HIGH COURT - RS.800,000 (NON-RECURRING).**

In order to purchase the Law Books and Journals for the Lahore High Court, an amount of Rs.800,000 (Charged) is required during the current financial year.

A supplementary of Rs.800,000 (charged) is accordingly presented.

- (8) **PURCHASE OF MODAMS FOR USE IN COMPUTER CELL OF LAHORE HIGH COURT - RS.40,000 (NON-RECURRING).**

For the improvement of the efficiency of the computer cell, an amount of Rs.40,000 is required to purchase modams during the current financial year 1996-97.

A supplementary demand of Rs.40,000 (Charged) is presented accordingly.

- (9) **CREATION OF FOUR POSTS ADDITIONAL DISTRICT AND SESSIONS JUDGES WITH COMPLEMENTARY FOR FOUR SUB-DIVISIONS - RS. 2,359,000 (RECURRING) AND RS.1,296,000 (NON-RECURRING).**

In order to provide justice to General Public at the door step four posts of Additional District and Sessions Judges are required during the current financial year at a cost of Rs.3,655,000.

The entire amount will be met from the savings within the grant.

- (10) **CREATION OF ONE POST OF ADDITIONAL DISTRICT AND SESSIONS JUDGE WITH COMPLEMENTARY STAFF FOR PASRUR - RS.511,000 (RECURRING) AND RS.324,000 (NON-RECURRING).**

In order to provide justice to people of Pasrur at their door step, one post of Additional District and Sessions Judge with staff is required during the current financial year 1996-97 at a cost of Rs.835,000.

The entire amount will be met from the savings within the grant of current financial year.

- (11) **CREATION OF ONE POST OF SENIOR CLERK THREE JUNIOR CLERKS AND FIVE NAIB QASIDS FOR SESSIONS COURTS, LAHORE - RS.140,000 (RECURRING) AND RS.44,000 (NON-RECURRING).**

To cope with the increased volume of work in Sessions Courts Lahore, one post of Senior Clerk, three Junior Clerks and five Naib Qasids are essentially required during the current financial year at the cost of Rs.184,000.

The entire amount will be met from the savings within the grant for the current financial year.

- (12) **CREATION OF ONE POST OF ACCOUNT ASSISTANT FOR SESSIONS COURTS, BAHAWALNAGAR - RS.20,000 (RECURRING).**

To deal with the Accounts and Budgetary matters a post of Account Assistant is required at Sessions Courts Bahawalnagar at a cost of Rs.20,000 during the current financial year.

The entire amount will be met from the savings within the grant of current financial year 1996-97.

- (13) **CREATION OF THE POST OF SIX PROCESS SERVERS, TWO CHOWKIDARS AND THREE SWEEPERS FOR THE COURTS OF SMALL COURTS - RS.159,900 (RECURRING).**

An amount of Rs.159,000 is required during the current financial year for the payment of pay and allowances of the essentially required posts for the courts of small causes. The amount of Rs.158,000 will be met from savings.

A token supplementary demand of Rs.1000 is accordingly presented.

## DEMAND NO. 20

	Rs.
Charged	..
Voted	1,000
	-----
Total	1,000
	-----

**(GRANT NO.12) JAILS AND CONVICT SETTLEMENTS**

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-23100 JAILS AND CONVICT SETTLEMENTS</b>		
<b>DIRECTION</b>		
(1) Additional funds required for purchase of Toyota Corola Car for VIP use.		
10000 Purchase of Durable Goods	770,000	..
Total Item (1)	770,000	..
<b>CENTRAL JAILS/DISTRICT JAILS</b>		
(2) Additional funds required for payment to WASA as Aquifer and Sewerage charges.		
50000 Commodities and Services	1,881,000	..
Total Item (2)	1,881,000	..
(3) Additional funds required for purchase of Ambulances for Central Jails Rawalpindi		
10000 Purchase of Durable Goods	707,000	..
Total Item (3)	707,000	..
Gross Total Jails & Convict Settlements	3,358,000	..
Less to be met from the savings within the grant	3,357,000	..
<b>NET TOTAL JAILS &amp; CONVICT SETTLEMENTS</b>	1,000	..

- (1) **ADDITIONAL FUNDS REQUIRED FOR PURCHASE OF TOYOTA COROLA CAR FOR VIP USE. RS.770,000 (NON-RECURRING)**

An amount of Rs.770,000 (Non-recurring) is required to Prisons Department for the purchase of Toyota Crolla Car for the use of VIPS visiting Jails. The entire amount will be met from the savings within the Grant.

- (2) **ADDITIONAL FUNDS REQUIRED FOR PAYMENT TO WASA AS AQUIFER AND SEWERAGE CHARGES -- RS. 1,881,000 (NON-RECURRING)**

An amount of Rs.1,881,000 (Non-Recurring) is required for payment to WASA as aquifer and Sewerage Charges. The same amount will be met from the savings within the Grant.

- (3) **ADDITIONAL FUNDS REQUIRED FOR PURCHASE OF AMBULANCE FOR CENTRAL JAIL RAWALPINDI -- RS. 707,000 (NON-RECURRING)**

An amount of Rs.707,000 is required for purchase of Ambulance for use in Central Jail, Rawalpindi. An amount of Rs.706,000 will be met from the savings within the Grant during the current financial year.

A token supplementary demand of Rs.1,000/- is accordingly presented.

## DEMAND NO. 21

	Rs.
Charged	..
Voted	1,000
	-----
Total	1,000
	-----

## (GRANT NO. 14) MUSEUMS

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand Sub-divided into	
	Non-Recurring	Recurring
	Rs.	Rs.
<b>6-41700 ARCHIVES LIBRARIES AND MUSEUMS</b>		
(1) Additional appropriation required to meet the anticipated excess expenditure due to grant of Adhoc Relief.		
02000 Regular Allowances.	..	4,000
Total Item (1)	..	4,000
<b>GROSS TOTAL MUSEUM</b>	..	4,000
Less -- amount to be met from savings within the grant.	..	(-) 3,000
<b>NET TOTAL MUSEUM.</b>	..	1,000

**1. ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE DUE TO GRANT OF ADHOC RELIEF RS.4,000 (RECURRING).**

Additional expenditure of Rs.4,000 is required to meet the excess due to grant of adhoc relief to the employees w.e.f. March, 1997. An amount of Rs.3,000/- will be met from savings within the grant.

A token supplementary demand of Rs.1,000/- is accordingly presented.

## DEMAND NO. 22

Charged	Rs.
Voted	1,000
	-----
Total	1,000
	-----

## (GRANT NO. 15) EDUCATION

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-41100 ADMINISTRATION</b>		
001 DIRECTION ELEMENTARY EDUCATION		
(1) Continuation of 8 posts of Additional Deputy Commissioners (Literacy).		
01100 Pay of Officers	..	760,000
01200 Pay of Other Staff	..	447,000
02000 Regular Allowances	..	467,000
50000 Commodities and Services	..	952,000
Total Item (1)	..	2,626,000
<b>6-41200 GENERAL UNIVERSITIES/COLLEGES, INSTITUTES</b>		
001 ARTS COLLEGES		
(2) Upgradation of Government Intermediate College for Boys Bahawalpur to Degree level.		
01100 Pay of Officers	..	70,000
02000 Regular Allowances	..	25,000
03000 Other Allowances (Excluding TA)	..	2,000
Total Item (2)	..	97,000
(3) Provision of Bus and furniture/ Science equipments for Government College for Women, Samanabad, Lahore.		
10000 Purchase of Durable Goods	3,300,000	..
Total Item (3)	3,300,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(4) Establishment of Government Degree College for Boys at Pindi Bhattian, District Hafizabad.		
01100 Pay of Officers	..	823,000
01200 Pay of Other Staff	..	340,000
02000 Regular Allowances	..	462,000
03000 Other Allowances (Excluding TA)	..	12,000
10000 Purchase of Durable Goods	300,000	..
50000 Commodities and Services	..	77,000
<b>Total Item (4)</b>	<b>300,000</b>	<b>1,714,000</b>
(5) Provision of funds for the Government F.C. College, Lahore.		
60000 Transfer Payments	..	1,500,000
<b>Total Item (5)</b>	<b>..</b>	<b>1,500,000</b>
(6) Establishment of Government Degree College for Women, D-Type Colony, Faisalabad.		
01100 Pay of Officers	..	822,000
012000 Pay of Other Staff	..	241,000
02000 Regular Allowances	..	1,125,000
03000 Other Allowances (Excluding TA)	..	10,000
10000 Purchase of Durable Goods	200,000	..
50000 Commodities and Services	..	289,000
<b>Total Item (6)</b>	<b>200,000</b>	<b>2,487,000</b>
(7) Establishment of Government Girls Intermediate College at Multan.		
01100 Pay of Officers	..	532,000
01200 Pay of Other Staff	..	224,000
02000 Regular Allowances	..	251,000
03000 Other Allowances (Excluding TA)	..	8,000
10000 Purchase of Durable Goods	200,000	..
50000 Commodities and Services	..	100,000
<b>Total Item (7)</b>	<b>200,000</b>	<b>1,115,000</b>
(8) Upgradation/Establishment of Three Colleges in District Sargodha.		
01100 Pay of Officers	..	1,152,000

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
01200	Pay of Other Staff	..	118,000
02000	Regular Allowances	..	486,000
03000	Other Allowances (Excluding TA)	..	30,000
10000	Purchase of Durable Goods	600,000	..
50000	Commodities and Services	..	92,000
Total Item (8)		600,000	1,878,000
(9)	Creation of additional post of D.P.E. at Government College, Multan.		
01100	Pay of Officers	..	23,000
02000	Regular Allowances	..	10,000
03000	Other Allowances (Excluding TA)	..	1,000
Total Item (9)		..	34,000
(10)	Establishment of 4 Colleges in Sargodha District.		
01100	Pay of Officers	..	1,980,000
01200	Pay of Other Staff	..	710,000
02000	Regular Allowances	..	1,084,000
03000	Other Allowances (Excluding TA)	..	34,000
10000	Purchase of Durable Goods	950,000	..
50000	Commodities and Services	..	238,000
Total Item (10)		950,000	4,046,000
6-41300	PROFESSIONAL/TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES		
006	ELEMENTARY TEACHERS TRAINING COLLEGE		
(11)	Provision of rent of Evacuee Trust Property Board by the Government College for Elementary Teachers (Women), Lala Musa, Gujrat.		
50000	Commodities and Services	..	113,000
Total Item (11)		..	113,000
6-41400	SECONDARY EDUCATION		
002	SECONDARY SCHOOLS		
(12)	Creation of additional post for Government Crescent Girls High School, Chichawatni.		

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
01100	Pay of Officers	..	73,000
01200	Pay of Other Staff	..	95,000
02000	Regular Allowances	..	70,000
<b>Total Item (12)</b>		..	<b>238,000</b>
(13)	<b>Provision of funds for creation of Teaching/Non-Teaching posts at Government Dennys Higher Secondary School, Rawalpindi.</b>		
01100	Pay of Officers	..	23,000
01200	Pay of Other Staff	..	113,000
02000	Regular Allowances	..	87,000
<b>Total Item (13)</b>		..	<b>223,000</b>
(14)	<b>Establishment of 5 Higher Secondary Schools in Sargodha District.</b>		
01100	Pay of Officers	..	2,902,000
01200	Pay of Other Staff	..	550,000
02000	Regular Allowances	..	1,107,000
03000	Other Allowances (Excluding TA)	..	60,000
10000	Purchase of Durable Goods	500,000	..
50000	Commodities and Services	..	200,000
<b>Total Item (14)</b>		<b>500,000</b>	<b>4,819,000</b>
(15)	<b>Establishment of Government Girls Higher Secondary School Chak 62-12/L District Sahiwal.</b>		
01100	Pay of Officers	..	638,000
01200	Pay of Other Staff	..	168,000
02000	Regular Allowances	..	260,000
03000	Other Allowances (Excluding TA)	..	12,000
10000	Purchase of Durable Goods	200,000	..
50000	Commodities and Services	..	53,000
<b>Total Item (15)</b>		<b>200,000</b>	<b>1,131,000</b>
(16)	<b>Upgradation of Government Boys High School 93/ML, District Layyah to Higher Secondary School level.</b>		
01100	Pay of Officers	..	581,000
01200	Pay of Other Staff	..	138,000



FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
02000	Regular Allowances	..	261,000
03000	Other Allowances (Excluding TA)	..	9,000
10000	Purchase of Durable Goods	187,000	..
50000	Commodities and Services	..	39,000
Total Item (16)		187,000	1,028,000
(17)	Upgradation of Government Girls High School Shah Kot (Sheikhupura) to Higher Secondary School level.		
01100	Pay of Officers	..	580,000
01200	Pay of Other Staff	..	110,000
02000	Regular Allowances	..	222,000
03000	Other Allowances (Excluding TA)	..	12,000
10000	Purchase of Durable Goods	100,000	..
50000	Commodities and Services	..	40,000
Total Item (17)		100,000	964,000
<b>6-41600</b>	<b>SCHOOLS FOR HANDICAPPED/RETARDED PERSONS</b>		
001	SPECIAL SCHOOLS		
(18)	Provision of one Suzuki Van for Deaf and Defective Hearing School in the Punjab.		
10000	Purchase of Durable Goods	277,000	..
Total Item (18)		277,000	..
<b>6-41700</b>	<b>ARCHIVES, LIBRARIES AND MUSEUMS</b>		
001	LIBRARIES		
(19)	Provision of books and periodicals for Quaid-e-Azam Library, Bagh-e-Jinnah, Lahore.		
60000	Transfer Payments	..	2,500,000
Total Item (19)		..	2,500,000
<b>6-41900</b>	<b>OTHERS</b>		
002	MISCELLANEOUS GRANTS		
(20)	Provision of funds for Cadet College, Hassan Abdal.		
60000	Transfer Payments	..	1,500,000

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
Total Item (20)	..	1,500,000
(21) Provision of funds for capitalized Share.		
60000 Transfer Payments	..	298,000
Total Item (21)	..	298,000
Gross Total Education	6,814,000	28,311,000
Less to be met from savings within the Grant	(-) 6,814,000	(-) 28,310,000
<b>NET TOTAL EDUCATION</b>	..	<b>1,000</b>
(1) CONTINUATION OF 8 POSTS OF ADDITIONAL DEPUTY COMMISSIONERS (LITERACY) RS. 2,626,000 (RECURRING).		
An amount of Rs. 2,626,000 is required for the continuation of 8 posts of Additional Deputy Commissioners (Literacy) during the year 1996-97.		
The entire amount will be met from savings within the grant.		
(2) UPGRADATION OF GOVERNMENT INTERMEDIATE COLLEGE FOR BOYS, BAHAWALPUR TO DEGREE LEVEL RS.97,000 (RECURRING).		
An amount of Rs.97,000 is required for the upgradation of Government Intermediate College for Boys, Bahawalpur to Degree Level during the year 1996-97.		
The entire amount will be met from savings within the grant.		
(3) PROVISION OF BUS AND FURNITURE/SCIENCE EQUIPMENTS FOR GOVERNMENT COLLEGE FOR WOMEN, SAMANABAD, LAHORE RS. 3,300,000 (NON-RECURRING).		
An amount of Rs. 3,300,000 is required for the purchase of bus and furniture/science equipments for Government College for Women, Samanabad, Lahore during the year 1996-97.		
The entire amount will be met from savings within the grant.		
(4) ESTABLISHMENT OF GOVERNMENT DEGREE COLLEGE FOR BOYS AT PINDI BHATTIAN, DISTRICT HAFIZABAD RS. 300,000 (NON-RECURRING) AND RS. 1,714,000 (RECURRING).		
An amount of Rs. 2,014,000 is required for the establishment of Government Degree College for Boys at Pindi Bhattian, District Hafizabad during the year 1996-97.		
The entire amount will be met from savings within the grant.		
(5) PROVISION OF FUNDS FOR THE GOVERNMENT F.C. COLLEGE, LAHORE RS. 1,500,000 (RECURRING).		
An amount of Rs. 1,500,000 is required to the Government F.C. College, Lahore for the balancing of Computer Centre, Improvement of Lab. and Libraries during the year 1996-97.		
The entire amount will be met from savings within the grant.		
(6) ESTABLISHMENT OF GOVERNMENT DEGREE COLLEGE FOR WOMEN, D-TYPE COLONY, FAISALABAD RS. 200,000 (NON-RECURRING) AND RS. 2,487,000 (RECURRING)		
An amount of Rs. 2,687,000 is required for the Establishment of Government Degree College for Women, D-Type Colony, Faisalabad during the year 1996-97.		
The entire amount will be met from savings within the grant.		

- (7) ESTABLISHMENT OF GOVERNMENT GIRLS INTERMEDIATE COLLEGE AT MULTAN RS. 200,000 (NON-RECURRING) AND RS. 1,115,000 (RECURRING).

An amount of Rs. 1,315,000 is required for the Establishment of Government Girls Intermediate College, Multan during the year 1996-97.

The entire amount will be met from savings within the grant.

- (8) UPGRADATION/ESTABLISHMENT OF 3 COLLEGES IN DISTRICT SARGODHA RS. 600,000 (NON-RECURRING) AND RS. 1,878,000 (RECURRING).

An amount of Rs. 2,478,000 is required for the Upgradation/Establishment of 3 colleges in District Sargodha during the year 1996-97.

The entire amount will be met from savings within the grant.

- (9) CREATION OF ADDITIONAL POST OF D.P.E. AT GOVERNMENT COLLEGES MULTAN RS. 34,000 (RECURRING).

An amount of Rs. 34,000 is required for the creation of additional post of D.P.E. at Government College, Multan during the year 1996-97.

The entire amount will be met from savings within the grant.

- (10) ESTABLISHMENT OF 4 COLLEGES IN SARGODHA DISTRICT RS. 950,000 (NON-RECURRING) AND RS. 4,046,000 (RECURRING).

An amount of Rs. 4,996,000 is required for the establishment of 4 colleges in Sargodha District during the year 1996-97.

The entire amount will be met from savings within the grant.

- (11) PROVISION OF RENT OF EVACUEE TRUST PROPERTY BOARD FOR THE GOVERNMENT COLLEGE FOR ELEMENTARY TEACHERS (WOMEN), LALAMUSA, GUJRAT RS.113,000 (RECURRING).

An amount of Rs. 113,000 is required for the Government College for Elementary Teacher (Women), Lalamusa, Gujrat for rent during the year 1996-97.

The entire amount will be met from savings within the grant.

- (12) CREATION OF ADDITIONAL POST FOR GOVERNMENT CRESCENT GIRLS HIGH SCHOOL, CHICHAWATNI RS. 238,000 (RECURRING).

An amount of Rs. 238,000 is required for the creation of additional post for Government Crescent Girls High School, Chichawatni during the year 1996-97.

The entire amount will be met from savings within the grant.

- (13) PROVISION OF FUNDS FOR CREATION OF TEACHING/NON-TEACHING POSTS AT GOVERNMENT DENNYS HIGHER SECONDARY SCHOOL, RAWALPINDI RS. 223,000 (RECURRING).

An amount of Rs. 223,000 is required for the creation of Teaching/Non-Teaching posts for the Government Dennys Higher Secondary School, Rawalpindi during the year 1996-97.

The entire amount will be met from savings within the grant.

- (14) ESTABLISHMENT OF 5 HIGHER SECONDARY SCHOOLS IN SARGODHA DISTRICT RS. 500,000 (NON-RECURRING) AND RS. 4,819,000 (RECURRING).

An amount of Rs. 5,319,000 is required for the establishment of 5 Higher Secondary Schools in District Sargodha during the year 1996-97.

The entire amount will be met from savings within the grant.

- (15) ESTABLISHMENT OF GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL CHAK 62-12/L, DISTRICT SAHIWAL RS. 200,000 (NON-RECURRING) AND RS. 1,131,000 (RECURRING).

An amount of Rs. 1,331,000 is required for the establishment of Government Girls Higher Secondary School, Sahiwal during the year 1996-97.

The entire amount will be met from savings within the grant.

- (16) UPGRADATION OF GOVERNMENT BOYS HIGHER SCHOOL 93/ML DISTRICT LAYYAH TO HIGHER SECONDARY SCHOOL LEVEL RS. 187,000 (NON-RECURRING) AND RS. 1,028,000 (RECURRING).

An amount of Rs. 1,215,000 is required for the upgradation of Government Boys High School Layyah to Higher Secondary School level during the year 1996-97.

The entire amount will be met from savings within the grant.

- (17) UPGRADATION OF GOVERNMENT GIRLS HIGH SCHOOL SHAH KOT (SHEIKHUPURA) TO HIGHER SECONDARY SCHOOL LEVEL RS. 100,000 (NON-RECURRING) AND RS. 964,000 (RECURRING).

An amount of Rs. 1,064,000 is required to upgrade the Government Girls High School Shah Kot to Higher Secondary level during the year 1996-97.

The entire amount will be met from savings within the grant.

- (18) PROVISION OF ONE SUZUKI VAN FOR DEAF AND DEFECTIVE HEARING SCHOOL IN THE PUNJAB RS. 277,000 (NON-RECURRING).

An amount of Rs. 277,000 is required for the Purchase of one Suzuki Van for Deaf and Defective Hearing School during the year 1996-97.

The entire amount will be met from savings within the grant.

- (19) PROVISION OF BOOKS AND PERIODICALS FOR QUAID-E-AZAM LIBRARY, BAGH-E-JINNAH, LAHORE RS. 2,500,000 (RECURRING).

An amount of Rs. 2,500,000 is required for Quaid-e-Azam Library, Lahore during the year 1996-97.

The entire amount will be met from savings within the grant.

- (20) PROVISION OF FUNDS FOR CADET COLLEGE, HASSAN ABADAL RS. 1,500,000 (RECURRING).

An amount of Rs. 1,500,000 is required for Cadet College, Hassan Abadal during the year 1996-97.

The entire amount will be met from savings within the grant.

- (21) PROVISION OF FUNDS FOR CAPITALIZED SHARE RS. 298,000 (RECURRING).

An amount of Rs. 298,000 is required for the capitalized share of Pensionary Charges to Allah Baksh, Retired Senior Scale Stenographer, during the year 1996-97.

An amount of Rs. 297,000 will be met from savings within the grant.

A token supplementary demand of Rs. 1,000/- is accordingly presented.

## DEMAND NO.23

	Rs.
Charged	..
Voted	1,000
	-----
Total	1,000
	-----

## (GRANT NO. 16) HEALTH SERVICES

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-41301 PROFESSIONAL/TECHNICAL UNIVERSITIES, COLLEGES/ INSTITUTIONS (NON-SAP)</b>		
<b>001 KING EDWARD MEDICAL COLLEGE, LAHORE</b>		
(1) Sanction for the Budget Grant for the Medical Treatment of Mrs. Naseem Begum wife of Professor Dr. Latif Malik, KEMC, Lahore.	29,000	..
(2) Sanction for the Budget Grant for the Medical Treatment of Mrs. Naseem Begum wife of Professor Dr. Latif Malik, KEMC, Lahore.	597,000	..
(3) Creation of Additional Post of Professor of Orthopaedic Surgery, KEMC, Lahore.	..	162,000
Total	626,000	162,000
<b>004-01 ALLAMA IQBAL MEDICAL COLLEGE, LAHORE</b>		
(4) Creation of posts of Senior Registrar and Professor in the Speciality of Oncology at Allama Iqbal Medical College, Lahore.	..	46,000
Total	..	46,000
<b>006-1 QUAID-E-AZAM MEDICAL COLLEGE, BAHAWALPUR</b>		
Creation of posts of Assistant Professor of Paediatrics Surgery at Quaid-e-Azam Medical College, Bahawalpur Medical College, Bahawalpur.	..	48,000
Total	..	48,000

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
007-01	<b>PUNJAB MEDICAL COLLEGE, FAISALABAD</b>		
(6)	Creation of post of Professor of Medicine and Surgery at Punjab Medical College, Faisalabad.	..	296,000
	Total	..	296,000
010	<b>POST GRADUATE MEDICAL INSTITUTE, LAHORE</b>		
(7)	Creation of additional posts for Post Graduate Medical Institute, Lahore.	..	345,000
	Total	..	345,000
6-42101	<b>ADMINISTRATION (NON-SAP)</b>		
001	<b>SUPERINTENDENCE</b>		
(8)	43rd Regional Committee Meeting on WHO (EMRO) Basic Minimum Needs Project.	6,500,000	..
(9)	Additional funds for touring of five persons to India	3,86,000	..
	Total	6,886,000	..
002	<b>GRANT-IN-AID</b>		
(10)	Grant-in-Aid to Al-Shafa Trust Eye Hospital, Rawalpindi	5,000,000	..
(11)	Enhancement of Grant in-Aid to Shalimar Hospital, Lahore.	5,000,000	..
(12)	Grant-in-Aid to Gulab Devi Hospital, Lahore.	5,000,000	..
	Total	15,000,000	..
007	<b>AUDIT CELL</b>		
(13)	Addl: Funds for Audit Cell	..	189,000
	Total	..	189,000
6-42201	<b>GENERAL HOSPITALS AND CLINICS (NON-SAP)</b>		
001	<b>MAYO HOSPITAL, LAHORE.</b>		
(14)	Provision of funds for purchase of equipment for patient Naseem Kausar Sadaf, Mayo Hospital, Lahore.	950,000	..
(15)	Re-imbursment of Medical Charges in respect of Dr. Kausar Khalil.	..	145,000
(16)	Treatment of Naseem Kausar (Sadaf) Grant of Additional Funds, Mayo Hospital, Lahore.	78,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(17)	Re-imburement of Medical Charges of Mr.Fayyaz (Late),Mayo Hospital, Lahore.	62,000	..
(18)	Prosthetic Surgery of Naseem Kausar (Sadaf) Mayo Hospital, Lahore.	412,000	..
Total		1,502,000	145,000
002	<b>PUNJAB INSTITUTE OF CARDIOLOGY, LAHORE</b>		
(19)	Grant of funds for Radioactive Material for Punjab Institute of Cardiology, Lahore.	..	4,000,000
(20)	Creation of an additional post of Associate Professor of Cardiology at Punjab Institute of Cardiology, Lahore.	..	124,000
(21)	Provision of addl: funds for the purchase of Radiocotopes for newly Cardiology Department Punjab Institute of Cardiology, Lahore.	..	1,000,000
Total		..	5,124,000
003	<b>LADY WILLINGDON HOSPITAL, LAHORE.</b>		
(22)	Provision of Staff/Budget for Renovation/Improvement and Extension of Lady Willingdon Hospital,Lahore.	..	4,443,000
Total		..	4,443,000
008	<b>SERVICES HOSPITAL, LAHORE.</b>		
(23)	Allocation of additional funds for pending liabilities (Local Purchase) for Services Hospital, Lahore.	..	20,700,000
(24)	Grant of funds for Litigation Fee.	72,000	..
Total		72,000	20,700,000
010	<b>B.V. HOSPITAL, BAHAWALPUR</b>		
(25)	Creation of posts for Neuro Surgery Department	..	52,000
Total		..	52,000
	<b>HOLY FAMILY HOSPITAL, RAWALPINDI</b>		
(26)	Provision of funds of Residential Building occupied for House Physical/Surgeons	..	662,000
Total		..	662,000

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
016	<b>JINNAH HOSPITAL, LAHORE</b>		
(27)	Provision of funds for Annual Maintenance Contract for Liner Accelerator System for Jinnah Hospital, Lahore.	4,527,000	..
(28)	Allocation of funds for the treatment of Kh. Mushtaq Ahmad, Assistant Secretary (Rtd), Board of Revenue, Punjab, Lahore.	200,000	..
Total		4,727,000	..
017	<b>CHILDREN HOSPITAL AND INSTITUTE OF CHILD HEALTH, LAHORE</b>		
(29)	Creation of posts for Nursing School Cum Hostel for the Children Hospital and Institute of Child Health, Lahore.	..	397,000
(30)	Creation of posts of Emergency Department of Children Hospital and the Institute of Child Health, Lahore	..	6,571,000
(31)	Creation of posts of Paediatric Hospital/Institute, Lahore (Hospital and Teaching Staff)	..	12,651,000
(32)	Creation of posts for the Children Hospital and the Institute of Child Health, Lahore.	..	9,627,000
Total		..	29,246,000
018	<b>OTHER HOSPITALS AND DISPENSARIES MUFASSIL HOSPITALS AND DISPENSARIES</b>		
(33)	Creation of additional staff for 50 beds hospital at Said Mitha Bazar, Lahore.	..	109,000
(34)	Creation of staff for 125 bedded Government Hospital at Yakki Gate, Lahore.	..	2,422,000
(35)	Grant of additional funds under Head 50000-C&S to cover the expenditure of electricity, Medicine, X-ray etc. during the current financial year 1996-97 for 125 bedded Government Hospital, Yakki Gate, Lahore.	..	425,000
(36)	Creation of staff for 600 bedded hospital for DHQ Hospital R.Y.Khan/ Sheikh Zaid Hospital R.Y.Khan Medical Complex Phase-II, R.Y.Khan	..	1,987,000
(37)	Creation of staff for 600 bedded hospital for DHQ Hospital R.Y.Khan/ Sheikh Zaid Hospital, R.Y.Khan Medical Complex Phase-I, R.Y.Khan	..	248,000



FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(38) Creation of post of Cardiologist (BS-18) at Government Yakki Gate Hospital, Lahore.	..	22,000
Total	..	5,213,000
<b>6-42202 GENERAL HOSPITALS AND CLINICS (SAP)</b>		
021 RURAL HEALTH CENTRES		
(39) Creation of staff for Rural Health Centre Khabeki, District Khushab	..	742,000
Total	..	742,000
<b>GROSS TOTAL HEALTH</b>	<b>28,813,000</b>	<b>67,413,000</b>
Less an amount to be met from savings within the Grant	(-) 28,813,000	(-) 67,412,000
<b>NET TOTAL HEALTH SERVICES</b>	..	<b>1,000</b>

(1-39) PROVISION OF FUNDS FOR THE ESTABLISHMENT CHARGES, GRANTS IN AID, PURCHASE OF EQUIPMENT AND MEDICAL TREATMENT ABROAD - RS. 67,413,000 (RECURRING) AND RS. 28,813,000 (NON-RECURRING) UNDER GRANT NO. 16 - HEALTH SERVICES.

A total amount of Rs. 96,226,000 is required during 1996-97 for the purchase of equipment, Grant in Aid, Pay of Officers, Pay of Other Staff and Medical Treatment abroad.

An amount of Rs. 96,225,000 will be met from savings within the grant. A token supplementary demand of Rs. 1,000 is accordingly presented.

95  
DEMAND NO. 24

	Rs.
Charged	..
Voted	1,000
	-----
Total	1,000
	-----

**(GRANT NO. 18) AGRICULTURE**

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(1)	Additional appropriation required to meet the anticipated excess expenditure due to grant of Adhoc Relief.		
	6-06300-001 AGRICULTURAL CENSUS/ STATISTICS		
	02000 Regular Allowances	..	1,340,000
	6-07300-001 AGRICULTURE INFORMATION BUREAU		
	02000 Regular Allowances	..	134,000
	6-39900-001 GOVERNMENT GARDENS		
	02000 Regular Allowances	..	183,000
	6-41300-001 BARANI AGRICULTURE COLLEGE, RAWALPINDI		
	02000 Regular Allowances	..	275,000
	6-41300-002 AGRICULTURE TRAINING INSTITUTES		
	02000 Regular Allowances	..	275,000
	6-51100-001 DIRECTION (EXT)		
	02000 Regular Allowances	..	40,000
	6-51100-002 DIRECTION (RES)		
	02000 Regular Allowances	..	18,000
	6-51100-003 EXPENDITURE UNDER COTTON CONTROL ACTS		
	02000 Regular Allowances	..	72,000
	6-51100-004 SUPERINTENDENCE		
	02000 Regular Allowances	..	220,000
	6-51100-005 PLANNING & EVALUATION CELL		
	02000 Regular Allowances	..	37,000

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
6-51300-001 SUBORDINATE & EXPERT STAFF		
02000 Regular Allowances	..	101,000
6-51300-002 EXPERIMENTAL FARMS (EXT)		
02000 Regular Allowances	..	326,000
6-51300-003 EXPERIMENTAL FARMS(RES)		
02000 Regular Allowances	..	25,000
6-51300-004 SEED FARMS (EXT)		
02000 Regular Allowances	..	324,000
6-51300-005 SEED FARMS (RES)		
02000 Regular Allowances	..	114,000
6-51300-006 DISTRICT FARMS (EXT)		
02000 Regular Allowances	..	18,000
6-51300-007 DISTRICT FARMS(RES)		
02000 Regular Allowances	..	11,000
6-51300-008 EXTENSION SERVICES (EXT)		
02000 Regular Allowances	..	3,177,000
6-51300-009 EXTENSION SERVICES (FLORICULTURE)		
02000 Regular Allowances	..	152,000
6-51300-010 EXTENSION SERVICES (RES)		
02000 Regular Allowances	..	2,930,000
6-51300-011 ON FARM WATER MANAGEMENT PROGRAMME		
02000 Regular Allowances	..	350,000
6-51300-012 EXPENDITURE ON CANE DEVELOPMENT		
02000 Regular Allowances	..	68,000
6-51300-013 AGRICULTURAL ENGINEERING SOIL CONSERVATION AND BORING OPERATIONS		
02000 Regular Allowances	..	5,253,000
6-51400-001 PLANTS PROTECTION AND LOCUST CONTROL		
02000 Regular Allowances	..	5,351,000
6-57900-008 KARKHANA ALLAT-E-ZAREA, BAHAWALPUR		
02000 Regular Allowances	..	85,000
<b>Total Item (1)</b>	..	<b>20,879,000</b>

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
<b>6-51300-010 EXTENSION SERVICES(RES)</b>			
(2)	Provision of funds for Arid Zone Research Institute, Bhakkar (Thal Zone No.1) for 1996-97.		
01100	Pay of Officers ..	458,000	
01200	Pay of Other Staff	..	99,000
02000	Regular Allowances	..	135,000
Total Item (2)		..	692,000
<b>6-51300-010 EXTENSION SERVICES (RES)</b>			
(3)	Provision of Funds to clear pending liabilities 1995-96 Arid Zone Research Institute Bhakkar (Thal Zone No.1)		
01100	Pay of Officers ..	331,000	
01200	Pay of Other Staff	..	95,000
02000	Regular Allowances	..	136,000
Total Item (3)		..	562,000
<b>6-51300-010 EXTENSION SERVICES (RES)</b>			
(4)	Fruit & Vegetable Marketing Development Project (Post Harvest Research Centre Faisalabad).		
01100	Pay of Officers ..	683,000	
01200	Pay of Other Staff	..	500,000
02000	Regular Allowances	..	491,000
03000	Other Allowances	..	136,000
40000	Repairs & Maintenance of Durable Goods and Works	..	85,000
50000	Commodities & Services	..	334,000
Total Item (4)		..	2,229,000
<b>6-51300-010 EXTENSION SERVICES(RES)</b>			
(5)	Provision of funds to clear pending Liabilities 1995-96 and 1996-97 for the Scheme Long Staple Cotton Project, Multan.		
01100	Pay of Officers ..	557,000	
01200	Pay of Other Staff	..	331,000
02000	Regular Allowances	..	282,000

Amount of demand sub-divided into

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT

		Non-recurring	Recurring
		Rs.	Rs.
40000	Repairs & Maintenance of Durable Goods and Works		11,000
50000	Commodities & Services		350,000
Total Item (5)			1,531,000
<b>6-51400-001 PLANTS PROTECTION &amp; LOCUST CONTROL</b>			
(6)	Provision of Laboratory Buildings and other additional facilities at Plants Protection Institute, Faisalabad.		
01100	Pay of Officers ..	407,000	
01200	Pay of Other Staff		576,000
02000	Regular Allowances		442,000
03000	Other Allowances		5,000
40000	Repairs & Maintenance of Durable Goods and Works		11,000
50000	Commodities & Services		310,000
Total Item (6)			1,751,000
<b>6-51300-014 REGIONAL AGRICULTURAL</b>			
(7)	ECONOMIC DEVELOPMENT CENTRE, VEHARI.		
01100	Pay of Officers ..	736,000	
01200	Pay of Other Staff		710,000
02000	Regular Allowances		777,000
03000	Other Allowances		60,000
40000	Repairs & Maintenance of Durable Goods and Works		55,000
50000	Commodities & Services		492,000
60000	Transfer Payments		75,000
Total Item (7)			2,905,000

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring.	Recurring
		Rs.	Rs.
<b>6-51300-010 EXTENSION SERVICES (RES)</b>			
(8)	Additional funds for purchase of Tractor alongwith Cultivator for Office of Entomologist Bee keeping and Hill Fruit Pests Research Station, Rawalpindi.		
	10000 Purchase of Durable Goods and Works	150,000	..
	<b>Total Item (8)</b>	<b>150,000</b>	<b>..</b>
	<b>Gross Total Agriculture</b>	<b>150,000</b>	<b>30,549,000</b>
	Less - Amount to be met from Savings within the grant.	150,000	30,548,000
	<b>NET TOTAL AGRICULTURE</b>	<b>..</b>	<b>1,000</b>
(1)	<b>ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE DUE TO GRANT OF ADHOC RELIEF RS.20,879,000 (RECURRING).</b>		
	An amount of Rs.20,879,000 is required to meet the expenditure of Adhoc Relief granted to the Government employees with effect from March, 1997. The entire amount will be met from savings within the Grant.		
(2-3)	<b>PROVISION OF FUNDS FOR ARID ZONE RESEARCH INSTITUTE, BHAKKAR (THAL ZONE NO.1) 1995-96 AND 1996-97 RS.1,254,000 (RECURRING).</b>		
(4)	<b>FRUIT &amp; VEGETABLE MARKETING DEVELOPMENT PROJECT (POST HARVEST RESEARCH CENTRE, FAISALABAD) RS. 2,229,000 (RECURRING).</b>		
(5)	<b>PROVISION OF FUNDS TO CLEAR PENDING LIABILITIES 1995-96 AND 1996-97 FOR THE SCHEME LONG STPLE COTTON PROJECT, MULTAN RS.1,531,000 (RECURRING).</b>		
(6)	<b>PROVISION OF LABORATORY BUILDINGS AND OTHER ADDITIONAL FACILITIES AT PLANTS PROTECTION INSTITUTE, FAISALABAD RS.1,751,000 (RECURRING).</b>		
(7)	<b>REGIONAL AGRICULTURAL ECONOMIC DEVELOPMENT CENTRE, VEHARI RS.2,905,000 (RECURRING)</b>		
	These schemes were earlier provided for on the development side. The objects envisaged to the schemes have been fully achieved. However, the work being of perpetual nature is considered essential to be continued on non-development side during the year 1996-97. The expenditure involved during the year is Rs.9,670,000. An amount of Rs.9,669,000 will be met from savings within the grant.		
	A token supplementary demand of Rs.1,000 is accordingly presented.		
(8)	<b>ADDITIONAL FUNDS FOR PURCHASE OF TRACTOR ALONGWITH CULTIVATOR FOR OFFICE OF ENTOMOLOGIST BEE KEEPING AND HILL FRUIT PEST RESEARCH STATION, RAWALPINDI RS.150,000 (NON-RECURRING).</b>		
	An amount of Rs.150,000 is required for the scheme "Purchase of Tractor alongwith Cultivator for the office of Entomologist Bee keeping and Hill Fruit Pest Research Station, Rawlapindi" during 1996-97. The entire amount will be met from savings within the grant.		

## DEMAND NO. 25

	Rs.
Charged	..
Voted	1,000
	-----
Total	1,000
	-----

## (GRANT NO. 20 ) VETERINARY

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
<b>6-51600 ANIMAL HUSBANDRY</b>			
<b>008 FIELD CONTROL AND DISEASES</b>			
(1)	<b>Development of Livestock in Cholistan.</b>		
	01200 Pay of Other Staff	..	1,335,000
	02000 Regular Allowances	..	508,000
	40000 Repairs and Maintenance of Durable Goods & Works	..	510,000
	50000 Commodities and Services	..	2,123,000
	Total Item (1)	..	4,476,000
(2)	<b>Establishment of Veterinary Hospital at Mauza Katlohi Khurd, District Kasur</b>		
	01100 Pay of Officers	..	197,000
	01200 Pay of Other Staff	..	297,000
	02000 Regular Allowances	..	80,000
	50000 Commodities and Services	..	10,000
	Total Item (2)	..	584,000
(3)	<b>Establishment of Veterinary Hospital at Mauza Chathian Wala, District Kasur</b>		
	01100 Pay of Officers	..	167,000
	01200 Pay of Other Staff	..	282,000
	02000 Regular Allowances	..	79,000
	50000 Commodities and Services	..	10,000
	Total Item (3)	..	538,000
	Gross Total Veterinary	..	5,598,000
	Less - Amount to be met from savings within the grant	..	5,597,000
	<b>NET TOTAL VETERINARY</b>	..	1,000

101  
DEMAND NO. 25

(1) DEVELOPMENT OF LIVESTOCK IN CHOLISTAN. RS.4,476,000 (RECURRING)

The scheme on the subject after completion has been transferred from Development to Non-Development Budget during 1996-97, therefore, an amount of Rs.4,476,000 is required for payment of salary to the staff.

The entire amount will be met from the saving within the grant.

(2) ESTABLISHMENT OF VETERINARY HOSPITAL AT MAUZA KATLOHI KHURD, DISTRICT KASUR. RS.584,000 (RECURRING)

The scheme cited in the subject has been transferred from Development to Non-Development Budget, therefore, an amount of Rs.584,000 is required during the current financial year 1996-97.

The entire amount will be met from the saving within the grant.

(3) ESTABLISHMENT OF VETERINARY HOSPITAL AT MAUZA KATLOHI KHURD, DISTRICT KASUR. RS. 538,000 (RECURRING)

After completion the scheme has been transferred to Non-Development Budget. As such an amount of Rs.538,000 is required during the current financial year. The amount of Rs.537,000 will be met from saving within the grant.

A token supplementary demand of Rs.1,000 is accordingly presented.

COOPERATION

DIRECTION

			(1)
		Additional funds required to make payment as Professional fee to Lawyer.	
	50000	Commodities and Services (Law Charges)	
..	000,00		
..	000,00	Total Item (1)	
..	000,00	Gross Total 21-Cooperation	
..	000,00	Less amount to be met from the savings within the Grant.	
..	1,000	Net Total Cooperation	

(1) ADDITIONAL FUNDS REQUIRED TO MAKE PAYMENT AS PROFESSIONAL FEE RS.25,000 (NON-RECURRING)

An amount of Rs.25,000 is required for payment as professional fee with regard to Writ Petition of Cooperative Department filed in Supreme Court of Pakistan. An amount of Rs.25,000 will be met from the savings within the grant during the current financial year.

A token supplementary demand of Rs.1,000- is accordingly presented.



## DEMAND NO. 26

	Rs.
Charged	..
Voted	1,000
	<hr/>
Total	1,000
	<hr/>

**(GRANT NO. 21) CO-OPERATION**

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-51901 COOPERATION</b>		
<b>DIRECTION</b>		
(1) Additional funds required to make payment as Professional fee to Lawyer.		
50000 Commodities and Services (Law Charges)	66,000	..
Total Item (1)	<hr/> 66,000	..
Gross Total 21-Cooperation	<hr/> 66,000	..
Less amount to be met from the savings within the Grant.	<hr/> 65,000	..
Net Total Cooperation	<hr/> 1,000	..

(1) **ADDITIONAL FUNDS REQUIRED TO MAKE PAYMENT AS PROFESSIONAL FEE RS.66,000 (NON-RECURRING)**

An amount of Rs.66,000 is required for payment as professional fee with regard to Writ Petition of Cooperative Department filed in Supreme Court of Pakistan. An amount of Rs.65,000 will be met from the savings within the grant during the current financial year.

A token supplementary demand of Rs.1,000/- is accordingly presented.

## DEMAND NO. 27.

	Rs.
Charged	..
Voted	1,000
	-----
Total	1,000
	-----

## (GRANT NO. 22) INDUSTRIES

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
57100	ADMINISTRATION		
002	REGIONAL ESTABLISHMENT		
(1)	Provision of funds for payment of transportation charges of New Suzuki Jeep.		
10000	Purchase of Durable Goods	5,000	..
	Total Item (1)	5,000	..
57100	ADMINISTRATION		
001	HEADQUARTER ESTABLISHMENT		
(2)	Provision of funds in connection with the Writ Petition filed by M/s Warsak Engineering Corp: viz Director of Industries and Mineral Development Punjab.		
50000	Commodities & Services	210,000	..
	Total Item (2)	210,000	..
	Gross Total Industries.	215,000	..
	Less (-) amount to be met from savings within the grant.	(-) 214,000	..
	<b>NET TOTAL INDUSTRIES</b>	<b>1,000</b>	<b>..</b>

## (1) PROVISION OF FUNDS FOR PAYMENT OF TRANSPORTATION CHARGES OF NEW SUZUKI JEEP RS.5,000 (NON-RECURRING)

An amount of Rs.5,000 is required for payment of transportation charges of new Suzuki Jeep for the office of the Assistant Director, D.G. Khan. The entire amount will be met from savings within the grant.

(2) PROVISION OF FUNDS IN CONNECTION WITH WRIT PETITION FILED BY M/S WARSAK ENGINEERING CORPORATION V/S DIRECTOR INDUSTRIES AND MINERAL DEVELOPMENT, PUNJAB RS.210,000 (NON-RECURRING).

An amount of Rs.210,000 is required for payment to the contracting firm in implementation of the judgment of the Supreme Court during the year 1996-97.

An amount of Rs.209,000 (Non-Recurring) will be met from savings within the grant.

A token supplementary grant of Rs.1,000 is accordingly presented.

(GRANT NO. 22) INDUSTRIES

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
27100	ADMINISTRATION		
002	REGIONAL ESTABLISHMENT		
(1)	Provision of funds for payment of transportation charges of New Suzuki Jeep	2,000	..
10000	Purchase of Durable Goods	..	..
	Total Item (1)	2,000	..
27100	ADMINISTRATION		
001	HEADQUARTER ESTABLISHMENT		
(2)	Provision of funds in connection with the Writ Petition filed by M/s Warsak Engineering Corp: vix Director of Industries and Mineral Development Punjab.	210,000	..
50000	Commodities & Services	..	..
	Total Item (2)	210,000	..
	Gross Total Industries.	212,000	..
	Less (-) amount to be met from savings within the grant.	(-) 214,000	..
	NET TOTAL INDUSTRIES	1,000	..

(1) PROVISION OF FUNDS FOR PAYMENT OF TRANSPORTATION CHARGES OF NEW SUZUKI JEEP RS.2,000 (NON-RECURRING)

An amount of Rs.2,000 is required for payment of transportation charges of new Suzuki Jeep for the office of the Assistant Director, D.C. Khan. The entire amount will be met from savings within the grant.

DEMAND NO. 28

Amount of demand sub-divided into

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT

Recurring	Charged Non-Recurring Voted	Total
Rs.	Rs.	Rs.
		1,000
		6-07400 PUBLIC RELATIONS
		(2) Payment of rent of building requisitioned by the Government of Punjab for Pakistan Institute of National Affairs.
		20000 Commodities and Services
000,000		(GRANT NO. 23) MISCELLANEOUS DEPARTMENTS
000,000		

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT

Amount of demand sub-divided into

Recurring	Charged Non-Recurring Voted	Total
Rs.	Rs.	Rs.
		6-20000 JUSTICE - LAW COURTS
		6-21109 LABOUR COURTS
		(1) Provision of funds for purchase of Motor Cycles for Labour Courts No. 1, 2, 4 and 8.
		10000 Purchase of Durable Goods
		2,964,000 Total Item (1)
		6-40000 ADMINISTRATION
		001 DIRECTORATE OF LABOUR WELFARE
		(2) Purchase of two Suzuki cars for Directorate of Labour Welfare Punjab.
		10000 Purchase of Durable Goods
		7,410,000 Total Item (2)
		6-41000 EDUCATION
		6-41300 PROFESSIONAL/ TECHNICAL UNIVERSITIES/ COLLEGES/ INSTITUTES.
		001 TECHNICAL TRAINING CENTRES
		(3) Creation of two posts of Chief Instructors at Staff Training Institute Gulberg, Lahore.
		01100 Pay of Officers
		02000 Regular Allowances
		2,000,000 Total Item (3)
		(4) Payment to Ex-owner of land of Technical Training Centre, Kasur.
		50000 Commodities and Services
		241,000 Total Item (4)
		6-40000 SOCIAL SERVICES
		6-40300 PROMOTION OF CULTURAL ACTIVITIES
		(10) Creation of posts for Field Offices in the Information, Culture and Youth Affairs Department.
		000,100,000 Pay of Officers
		01500 Pay of Other Staff
		02000 Regular Allowances
		10000 Purchase of Durable Goods
		1,015,000 Total Item (10)

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-07400 PUBLIC RELATIONS</b>		
(5) Payment of rent of building equisitioned by the Government of Punjab for Pakistan Institute of National Affairs.		
50000 Commodities and Services	..	103,000
Total Item (5)	..	103,000
(6) Provision of funds to clear the pending liabilities on account of newspapers and periodicals.		
50000 Commodities and Services	..	1,050,000
Total Item (6)	..	1,050,000
(7) Provision of funds on account of rent bill of T.P.CCTS to clear the pending liabilities of Pakistan Telecommunication Corporation.		
50000 Commodities and Services	..	5,964,000
Total Item (7)	..	5,964,000
(8) Provision of funds on account of payment of arrears of newspapers.		
50000 Commodities and Services	..	7,410,000
Total Item (8)	..	7,410,000
(9) Provision of funds on account of public awareness compaign in the print/electric media.		
50000 Commodities and Services	..	5,000,000
Total Item (9)	..	5,000,000
<b>6-40000 SOCIAL SERVICES</b>		
<b>6-46300 PROMOTION OF CULTURAL ACTIVITIES</b>		
(10) Creation of posts for Field Offices in the Information, Culture and Youth Affairs Department.		
01100 Pay of Officers ..	184,000	
01200 Pay of Other Staff	..	185,000
02000 Regular Allowances	..	172,000
10000 Purchase of Durable Goods	750,000	..
Total Item No. (10)	750,000	541,000

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(11)	Special grant to Press Club, Multan. 60000 Transfer Payments	..	500,000
	Total Item No. (11)	..	500,000
(12)	Grant for Press Club, Chakwal. 60000 Transfer Payments	..	200,000
	Total Item No. (12)	..	200,000
(13)	Grant-in-aid for Press Club, Vehari. 60000 Transfer Payments	..	300,000
	Total Item No. (13)	..	300,000
(14)	Grant-in-aid for Press Club, Sargodha. 60000 Transfer Payments	..	500,000
	Total Item No. (14)	..	500,000
(15)	Grant-in-aid for Press Club, Chunian District Kasur. 60000 Transfer Payments	..	300,000
	Total Item No. (15)	..	300,000
(16)	Grant-in-aid for Press Club, Mianwali. 60000 Transfer Payments	..	200,000
	Total Item No. (16)	..	200,000
(17)	Cultural programme organized for the participants of National Defence Course 1996 at Lahore. 60000 Transfer Payments	..	60,000
	Total Item No. (17)	..	60,000
(18)	Grant-in-aid to Punjab Council of Arts Lahore on account of Golden Jubilee Celebration. 60000 Transfer Payments	..	250,000
	Total Item No. (18)	..	250,000
(19)	Grant-in-aid for Press Club, Multan. 60000 Transfer Payments	..	300,000
	Total Item No. (19)	..	300,000

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
Rs.	Non-recurring	Rs.	Recurring
(20)	Grant-in-aid for the preparation of Punjab Cultural Float on 23rd March, 1996. 000,000 000,000 Transfer Payments	(11)	Special grant to Press Club, Multan. 00000 Transfer Payments
	Total Item No. (20)	(11)	Total Item No. (11)
	000,000		489,000
6-47000	<b>SOCIAL SECURITY AND SOCIAL WELFARE.</b>	(12)	Grant for Press Club, Chakwal. 000,988 Transfer Payments
6-47600	<b>PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING.</b>	(12)	Total Item No. (12)
(21)	Replacement of condemned vehicles/repairs of Vehicles: 000,000 Purchase of Durable goods. 40000 Repairs and Maintenance of Durable Goods and Works. 000,000 Total Item No. (21)	(13)	Grant-in-aid for Press Club, Vehari. 00000 Transfer Payments
	000,000	(13)	Total Item No. (13)
	40000		000,000
(22)	Provision of funds for installation of tubewell in Wildlife Park at Loi Bher, District Rawalpindi. 000,000 Purchase of Durable Goods. 000,000 Total Item No. (22)	(14)	Grant-in-aid for Press Club, Sarogdha. 000,000 Transfer Payments
	000,000	(14)	Total Item No. (14)
	000,000		000,000
(23)	Development of Wildlife Park At Loi Bher District Rawalpindi. 000,000 Pay of Officers .. 01100 Pay of Other Staff 000,000 Regular Allowances 02000 Other Allowances 03000 Repairs and Maintenance of Durable Goods and Works 40000 000,000 Commodities and Services 50000 000,000 Total Item No. (23)	(15)	Grant-in-aid for Press Club, Chuniyan District Kasur. 00000 Transfer Payments
	000,000	(15)	Total Item No. (15)
	01100		000,000
	000,000	(16)	Grant-in-aid for Press Club, Mianwali. 00000 Transfer Payments
	02000		121,000
	03000	(16)	Total Item No. (16)
	40000		653,000
	000,000	(17)	Grant-in-aid for the participants of National Defence Course held at Lahore. 000,000 Transfer Payments
	50000	(17)	Total Item No. (17)
	000,000		1,298,000
6-03800	<b>WEIGHTS AND MEASURES TRADE MARKS AND PATENT RIGHTS.</b>	(18)	Grant-in-aid to Punjab Council of Arts Lahore on account of Golden Jubilee Celebration. 000,000 Transfer Payments
(24)	Additional appropriation required to meet the anticipated excess expenditure due to grant of Adhoc Relief. 000,000 Regular Allowances 02000 000,000	(18)	Total Item No. (18)
	000,000	(19)	Grant-in-aid for Press Club, Multan. 00000 Transfer Payments
6-21109	<b>LABOUR COURTS</b> 000,000 Regular Allowances 02000	(19)	Total Item No. (19)
	000,000		94,000

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
6-21110	LABOUR TRIBUNAL. *		
02000	Regular Allowances	..	18,000
6-44100-001	DIRECTORATE OF LABOUR WELFARE.		
02000	Regular Allowances	..	330,000
002	INSPECTORATE OF MINES.		
02000	Regular Allowances	..	384,000
6-44600	MINIMUM WAGES BOARD.		
02000	Regular Allowances	..	25,000
6-41300-001	TECHNICAL TRAINING CENTRES.		
02000	Regular Allowances	..	2,425,000
6-41300-002	APPRENTICESHIP TRAINING CENTRES.		
02000	Regular Allowances	..	308,000
6-44100-001	DIRECTORATE OF MANPOWER AND TRAINING.		
02000	Regular Allowances	..	172,000
6-44100-002	APPRENTICESHIP TRAINING SCHEMES.		
02000	Regular Allowances	..	91,000
6-41400	MINES LABOUR WELFARE COMMISSIONERATE SECONDARY EDUCATION		
02000	Regular Allowances	..	44,000
6-41500	PRIMARY EDUCATION		
02000	Regular Allowances	..	42,000
6-42200	GENERAL HOSPITALS AND CLINICS		
02000	Regular Allowances	..	76,000
6-45300	OTHER HOUSING FACILITIES		
02000	Regular Allowances	..	7,000
6-47300-001	MINES LABOUR WELFARE COMMISSIONER.		
02000	Regular Allowances	..	48,000
002	MISCELLANEOUS		
02000	Regular Allowances	..	7,000



FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
6-07300- PUBLICITY.		
02000 Regular Allowances	..	5,000
6-07400 PUBLIC RELATIONS		
02000 Regular Allowances	..	825,000
6-06102 BUREAU OF STATISTICS		
02000 Regular Allowances	..	213,000
6-38400 ARCHAEOLOGICAL		
02000 Regular Allowances	..	31,000
6-39600 ZOO AND OTHER ENTERTAINMENT PLACES.		
02000 Regular Allowances	..	68,000
6-47600 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING.		
02000 Regular Allowances	..	1,205,000
Total Item No. (24)	..	6,442,000
Gross Total Miscellaneous Departments	8,331,000	34,042,000
Less - amount to be met from savings within the grant.	(-) 8,331,000	34,041,000
<b>NET TOTAL MISCELLANEOUS DEPARTMENTS</b>	..	1,000

(1) PROVISION OF FUNDS FOR PURCHASE OF MOTOR CYCLES FOR LABOUR COURTS NO.1, 2, 4, AND 8 - RS. 131,000 (NON-RECURRING).

An amount of Rs. 131,000 is required for purchase of Motorcycles for labour courts No.1, 2, 4 and 8 during the year 1996-97. The entire amount will be met from savings within the grant.

(2) PURCHASE OF TWO SUZUKI CARS FOR DIRECTORATE OF LABOUR WELFARE, PUNJAB RS. 660,000 (NON-RECURRING).

An amount of Rs. 660,000 is required for purchase of two Suzuki Cars for Directorate of Labour Welfare, Punjab during the year 1996-97. The entire amount will be met from savings within the grant.

(3) CREATION OF TWO POSTS OF CHIEF INSTRUCTORS AT S.T.I. GULBERG, LAHORE RS. 101,000 (RECURRING).

An amount of Rs. 101,000 is required for the creation of two posts at S.T.I. Gulberg, Lahore during the year 1996-97. The entire amount will be met from savings within the grant.

(4) PAYMENT TO EX-OWNER OF LAND OF TECHNICAL TRAINING CENTRE, KASUR RS. 4,015,000 (NON-RECURRING).

An amount of Rs. 4,015,000 is required for payment of land to the Ex-Owner for the Technical Training Centre Kasur during the year 1996-97. The entire amount will be met from savings within the grant.

- (5) **PAYMENT OF RENT OF BUILDING REQUISITIONED BY THE GOVERNMENT OF PUNJAB FOR PAKISTAN INSTITUTE OF NATIONAL AFFAIRS RS. 103,000 (RECURRING).**

An amount of Rs. 103,000 is required for payment of rent of building by the Government of Punjab of rented building for Pakistan Institute of National Affairs during the year 1996-97. The entire amount will be met from savings within the grant.

- (6) **PROVISION OF FUNDS TO CLEAR PENDING LIABILITIES ON ACCOUNT OF NEWSPAPERS AND PERIODICALS RS. 1,050,000 (RECURRING).**

An amount of Rs. 1,050,000 is required to clear the pending liabilities on account of Newspapers and periodicals during the year 1996-97. The entire amount will be met from savings within the grant.

- (7) **PROVISION OF FUNDS ON ACCOUNT OF RENT BILL OF TPCCTS TO CLEAR THE PENDING LIABILITIES OF PAKISTAN TELECOMMUNICATION CORPORATION RS. 5,964,000 (RECURRING).**

An amount of Rs. 5,964,000 is required to meet the pending bills of Pakistan Telecommunication Corporation during the year 1996-97. The entire amount will be met from savings within the grant.

- (8) **PROVISION OF FUNDS ON ACCOUNT OF PAYMENT OF ARREARS OF NEWSPAPERS RS. 7,410,000 (RECURRING).**

An amount of Rs. 7,410,000 is required for payment of newspapers during the year 1996-97.

The entire amount will be met from savings within the grant.

- (9) **PROVISION OF FUNDS ON ACCOUNT OF PUBLIC AWARENESS CAMPAIGN IN PRINT/ELECTRIC MEDIA RS. 5,000,000 (RECURRING).**

An amount of Rs. 5,000,000 is required for the provision of funds on account of public awareness campaign in print/electric media during the year 1996-97. The entire amount will be met from savings within the grant.

- (10) **CREATION OF POSTS FOR FIELD OFFICES IN THE INFORMATION CULTURE AND YOUTH AFFAIRS DEPARTMENT RS. 750,000 (NON-RECURRING) AND RS. 541,000 (RECURRING).**

An amount of Rs. 1,291,000 is required for creation of posts for field offices in the information culture and youth affairs department during the year 1996-97. The entire amount will be met from savings within the grant.

- (11) **SPECIAL GRANT TO PRESS CLUB, MULTAN RS. 500,000 (RECURRING).**

An amount of Rs. 500,000 is required as grant-in-aid to press club, Multan during the year 1996-97. The entire amount will be met from savings within the grant.

- (12) **GRANT FOR PRESS CLUB, CHAKWAL RS. 200,000 (RECURRING).**

An amount of Rs. 200,000 is required as grant-in-aid for press club, Chakwal during the year 1996-97. The entire amount will be met from savings within the grant.

- (13) **GRANT-IN-AID FOR PRESS CLUB VEHARI RS. 300,000 (RECURRING).**

An amount of Rs. 300,000 is required as grant in aid to press club Vehari during the year 1996-97. The entire amount will be met from savings within the grant.

- (14) **GRANT-IN-AID FOR PRESS CLUB SARGODHA RS. 5,00,000 (RECURRING).**

An amount of Rs. 500,000 is required as grant-in-aid to press club Sargodha during the year 1996-97. The entire amount will be met from savings within the grant.

- (15) **GRANT-IN-AID TO PRESS CLUB CHUNIAN DISTRICT KASUR RS. 300,000 (RECURRING).**

An amount of Rs. 300,000 is required as grant-in-aid to press club Chunian, District Kasur during the year 1996-97. The entire amount will be met from savings within the grant.

- (16) **GRANT-IN-AID TO PRESS CLUB MIANWALI RS. 200,000 (RECURRING).**

An amount of Rs. 200,000 is required as grant-in-aid to press club Mianwali during the year 1996-97. The entire amount will be met from savings within the grant.

- (17) **CULTURAL PROGRAMME ORGANIZED FOR THE PARTICIPANTS OF NATIONAL DEFENCE COURSE 1996 AT LAHORE RS. 60,000 (RECURRING).**

An amount of Rs. 60,000 is required on account of cultural programme at Lahore during the year 1996-97. The entire amount will be met from savings within the grant.

- (18) **GRANT-IN-AID TO PUNJAB COUNCIL OF ARTS LAHORE ON ACCOUNT OF GOLDEN JUBILEE CELEBRATION RS. 250,000 (RECURRING).**

An amount of Rs. 250,000 is required as grant-in-aid to Punjab Council of Arts on Golden Jubilee Celebrations during the year 1996-97. The entire amount will be met from savings within the grant.

- (19) **GRANT-IN-AID FOR PRESS CLUB MULTAN RS. 300,000 (RECURRING).**

An amount of Rs. 300,000 is required as grant in aid to press club Multan during the year 1996-97. The entire amount will be met from savings within the grant.

- (20) **GRANT-IN-AID FOR PREPARATION OF PUNJAB CULTURAL FLOAT ON 23RD MARCH, 1996 RS. 489,000 (RECURRING).**

An amount of Rs. 489,000 is required for preparation of Punjab cultural float on 23rd March, 1996 during the year 1996-97. The entire amount will be met from savings within the grant.

- (21) **PROVISION OF FUNDS FOR REPLACEMENT OF CONDEMNED VEHICLES/REPAIRS OF VEHICLES RS. 2,000,000 (NON-RECURRING) AND RS. 1,700,000 (RECURRING).**

An amount of Rs. 3,700,000 is required for Purchase/repairs of vehicles for the office of Wildlife Department during the year 1996-97. The entire amount will be met from savings within the grant.

- (22) **PROVISION OF FUNDS FOR INSTALLATION OF TUBEWELL IN WILDLIFE PARK AT LOI BHER, DISTRICT RAWALPINDI RS. 775,000 (NON-RECURRING).**

An amount of Rs. 775,000 is required for installation of tubewell in wildlife park at Loi Bher District Rawalpindi during the year, 1996-97. The entire amount will be met from savings within the grant.

- (23) **DEVELOPMENT OF WILDLIFE PARK AT LOI BHER DISTRICT RAWALPINDI RS. 2,632,000 (RECURRING).**

An amount of Rs. 2,632,000 is required for establishment of wildlife park at Loi Bher, District Rawalpindi during the year 1996-97. The entire amount will be met from savings within the grant.

- (24) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE DUE TO GRANT OF ADHOC RELIEF RS. 6,442,000 (RECURRING).**

An amount of Rs. 6,442,000 is required to meet the expenditure due to adhoc relief granted to Govt. employees w.e.f March, 1997. An amount of Rs. 6,441,000 will be met from savings within the grant.

A token supplementary demand of Rs.1,000 is accordingly presented.

113  
DEMAND NO. 29

	<b>Rs.</b>
<b>Charged</b>	..
<b>Voted</b>	1,000
<b>Total</b>	1,000

**(GRANT NO. 24) CIVIL WORKS**

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
<b>31400</b>	<b>BUILDINGS AND STRUCTURE</b>		
001	<b>EXECUTIVE ENGINEER</b>		
(1)	Creation of a post of Assistant Comptroller for Government House, Murree.		
	01100-Pay of Officers.	..	5,000
	02000-Regular Allowances.	..	1,000
	Total Item (1)	..	6,000
(2)	Additional appropriation to meet the excess expenditure due to grant of adhoc relief w.e.f. March, 1997.		
<b>311000</b>	<b>ADMINISTRATION</b>		
	<b>CHIEF ENGINEER</b>		
	02000 Regular Allowances	..	211,000
	<b>DIRECTOR PLANNING AND DESIGN</b>		
	02000 Regular Allowances	..	28,000
	<b>DIRECTOR DESIGN STANDARDIZATION CELL</b>		
	02000 Regular Allowances	..	14,000
	<b>SUPERINTENDING ENGINEER</b>		
	02000 Regular Allowances	..	515,000
<b>31400</b>	<b>BUILDINGS AND STRUCTURE</b>		
	<b>EXECUTIVE ENGINEER</b>		
	02000 Regular Allowances	..	6,579,000

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>31900 OTHERS</b>		
<b>CHIEF ARCHITECT</b>		
02000 Regular Allowances	..	338,000
<b>BUILDINGS RESEARCH LABORATORY</b>		
02000 Regular Allowances	..	117,000
Total Item (2)	..	7,802,000
<b>40000 REPAIR AND MAINTENANCE OF DURABLE GOODS</b>		
<b>44000 BUILDINGS AND STRUCTURE</b>		
<b>44900 OTHERS</b>		
<b>003 ESTATE OFFICE REQUISITIONED BUILDINGS</b>		
(3) Payment of Rent of three requisitioned houses for Ministers/Advisors.	540,000	..
Total Item No. (3)	540,000	..
(4) Payment of Differential Advance Rent of requisitioned buildings/house for Ministers/Advisors as Grant in Aid.	120,000	..
Total Item No. (4)	120,000	..
(5) Emergent Releases	10,000,000	..
Total Item No. (5)	10,000,000	..
(6) 003B-Industrial Estate Multan - Annual Repair & Maintenance of Office Buildings 10 Staff residences and Street Lights.	17,000	..
Total Item No. (6)	17,000	..
<b>GROSS TOTAL CIVIL WORKS</b>	<b>10,677,000</b>	<b>7,808,000</b>
Less - Amount to be met from savings within the Grant	(-) 10,676,000	(-) 7,808,000
<b>NET TOTAL CIVIL WORKS</b>	<b>1,000</b>	<b>..</b>

(1) **CREATION OF A OF POST ASSISTANT COMPTROLLER FOR GOVERNMENT HOUSE, MURREE DURING THE YEAR 1996-97 RS.6,000 (RECURRING).**

An amount of Rs.6,000 is required for creation of a post of Assistant Comptroller for Government House, Murree. The entire amount will be met from savings within the Grant.

- (2) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE EXCESS EXPENDITURE DUE TO GRANT OF ADHOC RELIEF W.E.F. MARCH, 1997. RS. 7,802,000 (RECURRING).**

An amount of Rs.7,802,000 is required during the year 1996-97 to meet the excess expenditure due to adhoc relief. The entire amount will be met from savings within the grant.

- (3) **PAYMENT OF RENT OF THREE REQUISITIONED HOUSES FOR MINISTERS/ADVISORS RS.540,000 (NON-RECURRING).**

An amount of Rs.540,000 is required for the payment of three requisitioned Houses. The entire amount will be met from savings within Grant.

- (4) **PAYMENT OF DIFFERENTIAL ADVANCE RENT OF REQUISITIONED BUILDING/HOUSE FOR MINISTERS/ADVISORS DURING THE YEAR 1996-97. RS.120,000 (NON-RECURRING).**

An amount of Rs.120,000 is required for Payment Differential Advance Rent of requisitioned Building/House. The entire amount will be met from saving within the Grant.

- (5) **EMERGENT RELEASES - RS. 10,000,000 (NON-RECURRING)**

An amount of Rs. 10,000,000 is required to meet the expenditure in connection with Emergent Releases during 1996-97

The entire amount will be met from the savings within the grant.

- (6) **INDUSTRIAL ESTATE MULTAN - ANNUAL REPAIR AND MAINTENANCE OF OFFICE BUILDINGS, 10 STAFF RESIDENCES AND STREET LIGHTS' RS.17,000 (NON-RECURRING).**

An amount of Rs.17,000 is required for Annual Repair and Maintenance of Office Buildings 10 Staff residences and street lights. An amount of Rs. 16,000 will be met from savings within Grant.

A token supplementary demand for Rs. 1,000 is accordingly presented.

## DEMAND NO. 30

	Rs.
Charged	..
Voted	1,000
	-----
Total	1,000
	-----

## (GRANT NO. 25) COMMUNICATIONS

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-31200 HIGHWAYS ROADS &amp; BRIDGES</b>		
001 EXECUTIVE ENGINEERS		
(1) Annual Repair and Maintenance of Road	..	124,000
Total Item (1)	..	124,000
(2) Emergent releases	30,000,000	..
Total No. (2)	30,000,000	..
<b>6-74000 GRANT AND SUBVENTIONS</b>		
(3) Grant in aid to Punjab Highway Authority	..	3,423,000
Total Item (3)	..	3,423,000
Gross Total	30,000,000	3,547,000
Less – amount to be met from savings within the grant	30,000,000	(-) 3,546,000
<b>NET TOTAL COMMUNICATIONS</b>	..	1,000

- (1) **REPAIR AND MAINTENANCE OF ROADS OF INDUSTRIAL ESTATE MULTAN (RECURRING).**  
 An amount of Rs.124,000 is required for Maintenance and Repair of Roads.  
 The entire amount will be met from the savings within the grant.
- (2) **EMERGENT RELEASES - RS. 30,000,000 (NON-RECURRING)**  
 An amount of Rs. 30,000,000 is required to meet the expenditure connected with Emergent Releases during 1996-97.  
 The entire amount will be met from the savings within the grant.
- (3) **GRANT IN AID TO PUNJAB HIGHWAYS AUTHORITY (RS.3,423,000) (RECURRING).**  
 An amount of Rs. 3,423,000 is required for payment as Grant in Aid to Punjab Highway Authority during the current financial year. An amount of Rs.3,422,000 will be met from savings within the Grant.  
 A token supplementary demand of Rs.1,000 is accordingly presented.

## DEMAND NO. 31

Charged	Rs.
Voted	1,000
	-----
Total	1,000
	-----

## (GRANT NO. 31) MISCELLANEOUS

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-Recurring	Recurring
	Rs.	Rs.
(1) Additional appropriation required to meet the anticipated excess expenditure on account of grant of Adhoc Relief.		
01600 GENERAL COMMISSION AND ENQUIRIES.		
001 OFFICIAL LANGUAGE COMMITTEE.		
02000 Regular Allowances	..	29,000
03200 PLANNING		
02000 Regular Allowances	..	556,000
41900 OTHER TRAINING INSTITUTE LALAMUSA.		
02000 Regular Allowances	..	54,000
56200 RURAL WORKS PROGRAMME		
001 PROVINCIAL DIRECTORATE		
02000 Regular Allowances	..	141,000
002 DIVISIONAL & DISTRICT STAFF		
02000 Regular Allowances	..	7,115,000
003 PUNJAB LOCAL COUNCILS ELECTION AUTHORITY.		
02000 Regular Allowances	..	46,000
004 DIRECTORATE OF KATCHI ABADIES		
02000 Regular Allowances	..	41,000
47100 ADMINISTRATION DIRECTORATE OF SOCIAL WELFARE AND WOMEN DEVELOPMENT.		
02000 Regular Allowances	..	443,000
47200 SOCIAL SERVICES AND COMMUNITY DEVELOPMENT.		
02000 Regular Allowances	..	2,472,000



FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-Recurring	Recurring
		Rs.	Rs.
49600	<b>RELIGIOUS AND CHARITABLE INSTITUTIONS.</b>		
001	<b>ZAKAT &amp; USHR ORGANIZATION HEADQUARTER ESTABLISHMENT.</b>		
02000	Regular Allowances	..	74,000
48200	<b>REHABILITATION &amp; RESETTLEMENT.</b>		
02000	Regular Allowances	..	172,000
74900	<b>OTHERS - IMPLEMENTATION OF JINNAH ABADIES.</b>		
02000	Regular Allowances	..	30,000
89300	<b>DEMARCATON OF INDO PAK BOUNDARY.</b>		
02000	Regular Allowances	..	6,000
	<b>Total Item (1)</b>	..	11,179,000
56200	<b>RURAL WORKS PROGRAMME</b>		
003	<b>PUNJAB LOCAL COUNCILS ELECTION AUTHORITY.</b>		
(2)	Allocation of funds for Entertainment and grants for Punjab Local Councils Election Authority.		
60000	Transfer Payments	..	1,000
	<b>Total Item (2)</b>	..	1,000
(3)	Purchase of Transport for Punjab Local Councils Election Authority.		
03000	Other Allowances	..	140,000
10000	Purchase of Durable Goods	300,000	..
40000	Repair and Maintenance of Durable Goods	80,000	..
	<b>Total Item (3)</b>	300,000	220,000
74900	<b>OTHERS - IMPLEMENTATION OF JINNAH ABADIES.</b>		
(4)	Provision of funds for printing of forms for Proprietary Rights to the allottees of 7 Marlas Schemes.		
50000	Commodities & Services	1,500,000	..
	<b>Total Item (4)</b>	1,500,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-Recurring	Recurring
		Rs.	Rs.
<b>49600</b>	<b>RELIGIOUS &amp; CHARITABLE INSTITUTIONS.</b>		
<b>001</b>	<b>ZAKAT &amp; USHR ORGANIZATION HEADQUARTER.</b>		
(5)	Provision of funds for payment of rent of District Zakat Committee Khanewal.		
50000	Commodities & Services	..	37,000
	<b>Total Item (5)</b>	..	37,000
(6)	Provision of funds for repair of Vehicles of Zakat Organization.		
40000	Repair & Maintenance of Durable Goods	..	100,000
	<b>Total Item (6)</b>	..	100,000
<b>49700</b>	<b>PUNJAB BAIT-UL-MAAL</b>		
(7)	Establishment of Punjab Bait-ul-maal.		
<b>001</b>	<b>HEADQUARTER ESTABLISHMENT.</b>		
01100	Pay of Officers	..	627,000
01200	Pay of Other Staff	..	945,000
02000	Regular Allowances	..	726,000
03000	Other Allowances	..	176,000
10000	Purchase of Durable Goods	2,252,000	..
40000	Repair & Maintenance of Durable Goods	..	50,000
50000	Commodities & Services	..	1,338,000
	<b>TOTAL HEADQUARTER ESTABLISHMENT</b>	2,252,000	3,862,000
<b>002</b>	<b>DIVISIONAL AND DISTRICT STAFF.</b>		
01100	Pay of Officers	..	1,195,000
01200	Pay of Other Staff	..	5,322,000
02000	Regular Allowances	..	3,392,000
03000	Other Allowances	..	885,000
10000	Purchase of Durable Goods	16,705,000	..
40000	Repair & Maintenance of Durable Goods	..	101,000
50000	Commodities & Services	..	4,633,000
	<b>Total</b>	16,705,000	15,528,000
	<b>Total Item (7)</b>	18,957,000	19,390,000

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-Recurring	Recurring
	Rs.	Rs.
8) <b>Implementation of Food stamps scheme</b>		
60000 Transfer payments	31,470,000	..
<b>Total Item(8)</b>	<b>31,470,000</b>	<b>..</b>
<b>PLANNING &amp; DEVELOPMENT DEPARTMENT</b>		
(9) <b>Provision of funds for Cholistan Development Authority.</b>		
60000 Transfer payments	603,000	..
<b>Total Item (9)</b>	<b>603,000</b>	<b>..</b>
<b>LOCAL GOVT. &amp; RURAL DEVELOPMENT DEPARTMENT.</b>		
(10) <b>Provision of additional funds for National Horse and Cattle Show, 1995.</b>		
60000 Transfer payments	3,935,000	..
<b>Total Item (10)</b>	<b>3,935,000</b>	<b>..</b>
(11) <b>Grant to Bahawalpur Development Authority.</b>		
60000 Transfer payments	70,000	..
<b>Total Item (11)</b>	<b>70,000</b>	<b>..</b>
47200 <b>SOCIAL SERVICES AND COMMUNITY DEVELOPMENT.</b>		
<b>SOCIAL WELFARE AND WOMEN DEVELOPMENT DEPARTMENT</b>		
(12) <b>Grant to Bahbood Association, Lahore.</b>		
60000 Transfer payments	500,000	..
<b>Total Item (12)</b>	<b>500,000</b>	<b>..</b>
(13) <b>Grant to Social Welfare Society Paherwal, Sarai Alamgir, District Jhelum.</b>		
60000 Transfer payments	200,000	..
<b>Total Item (13)</b>	<b>200,000</b>	<b>..</b>
(14) <b>Grant to SOS Village, Lahore.</b>		
60000 Transfer payments	500,000	..
<b>Total Item (14)</b>	<b>500,000</b>	<b>..</b>

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-Recurring	Recurring
	Rs.	Rs.
(15) Provision of funds for the Punjab Welfare fund for Minorities.		
60000 Transfer payments	10,000,000	..
Total Item (15)	10,000,000	..
(16) Provision of funds for the repair of Hiking Tracks (MKDA).		
60000 Transfer payments	2,970,000	..
Total Item (16)	2,970,000	..
(17) Emergent Releases	10,000,000	..
Total Item (17)	10,000,000	..
(18) 60000 Transfer Payments Grant-in-Aid.		
SERVICES & GENERAL ADMINISTRATION DEPARTMENT.		
Compensation to the family of late Syed Tajamal Abbas (Ex-PCS/BS-20) Commissioner, Sargodha.	2,000,000	..
Compensation to the family of late Capt. (Retd.) Ali Raza Khan(DMG/BS-18) Deputy Commissioner, Khanewal.	2,000,000	..
Cash reward to Malik Bashir Ahmad Awan, former Assistant Commissioner, Khanewal.	50,000	..
Compensation to the family of late Mr. Usama Maud, Secretary(I&C), S&GAD.	2,000,000	..
Grant-in-Aid to Mr. Muhammad Nazir Bhatti, Driver, S&GAD.	50,000	..
Financial assistance to the family of late Mr. Nusrat Ali, Additional Secretary, S&GAD.	1,000,000	..
HOME DEPARTMENT		
Grant-in-Aid to the legal heirs of late Syed Sibte-Hassan Naqvi, Ex-Suptd. and Muhammad Arshad, Ex-Store Keeper, Central Jail, Lahore.	800,000	..
Financial assistance to the legal heirs of deceased Zahoor Ahmad, Driver and Mr. Khalil-ur-Rehman.	60,000	..
Compensation to the heirs of the deceased/injured persons of bomb explosion at Bhai Pheru, District Kasur.	2,240,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-Recurring	Recurring
	Rs.	Rs.
Compensation to the heirs of two deceased and four injured persons in bomb blast in Venus Cinema, Okara.	140,000	..
Compensation to the heirs of one deceased and 27 injured persons in bomb blast at Lahore Airport.	210,000	..
Compensation for the property damaged during police encounter in village Bahar, District Narowal.	100,000	..
<b>LAW DEPARTMENT</b>		
Grant-in-Aid for the purchase of books for library and T.V. Set for Bar Association, Narowal.	300,000	..
Grant-in-Aid for the construction/extension of building of District Bar Association, Gujrat.	100,000	..
Grant-in-Aid for Bahawalnagar and Chishtian Bar Association.	10,000	..
Grant-in-Aid for Bar Association Wazirabad, District Gujranwala.	100,000	..
Grant-in-Aid to District Bar Association Sialkot for lawyers Welfare.	500,000	..
Grant-in-Aid for Lahore High Court Bar Association.	5,700,000	..
<b>EDUCATION DEPARTMENT</b>		
Grant-in-Aid for utilization for Welfare of Blind Girls of Govt. Primary School, Lahore.	50,000	..
Financial assistance to the family of late Dr. Aftab Ahmad Naqvi, Assistant Professor (Urdu), Govt. College Ravi Road, Lahore. (Shahdara).	1,100,000	..
Grant-in-Aid for Oriental College, University of the Punjab, Lahore.	150,000	..
Grant-in-Aid to Punjab Golf Association, Lahore.	100,000	..
<b>AUQAF DEPARTMENT</b>		
Grant-in-Aid for International Mehafil-e-Qirat.	2,000,000	..
<b>INFORMATION DEPARTMENT</b>		
Grant-in-Aid to Miss Shaheen Editorial Assistant, Daily 'Jang', Lahore.	100,000	..
Grant-in-Aid to Pakistan debating Team English Speaking Union, Lahore.	100,000	..
Grant-in-Aid to Rana Muhammad Iqbal, Journalist.	25,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-Recurring	Recurring
	Rs.	Rs.
<b>BOARD OF REVENUE</b>		
Grant-in-Aid for the construction of Mosque in District Court, Lahore.	1,000,000	..
<b>MISCELLANEOUS</b>		
Construction of Sport Stadium at Depalpur (Okara).	825,000	..
Grant-in-Aid for restoration of the historic Services Club Building at Multan.	3,000,000	..
<b>COMMUNICATION &amp; WORKS DEPARTMENT</b>		
Compensation to the Widows of two deceased Sewermen M/s Muhammad Akbar S/o Muhammad Hussain and Muhammad Bilal S/o Kala Khan, D.G. Khan.	200,000	..
Compensation to the family of deceased Mr. Saleem Asghar Hashmi, Executive Engineer, Multan.	1,500,000	..
<b>AGRICULTURE DEPARTMENT</b>		
Grant-in-Aid to Federation of Chamber of Agriculture Pakistan.	624,000	..
<b>EXCISE &amp; TAXATION DEPARTMENT</b>		
Financial assistance to families of late Syed Sajid Gilani, Director General and Mr. Muhammad Riaz, Driver Excise & Taxation, Punjab.	550,000	..
<b>TRANSPORT DEPARTMENT</b>		
Payment of pension to the retiring employees of the P.R.T.C.	415,000	..
Payment of pending liabilities on account of commuted value of pension of the employees of P.R.T.C.	5,428,000	..
<b>Total Item (17)</b>	<b>35,717,000</b>	<b>..</b>
<b>GROSS TOTAL MISCELLANEOUS</b>	<b>116,722,000</b>	<b>30,927,000</b>
Less to be met from savings within the grant.	(-) 116,721,000	30,927,000
<b>NET TOTAL MISCELLANEOUS</b>	<b>1,000</b>	<b>..</b>

(1) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE ON ACCOUNT OF GRANT OF ADHOC RELIEF OF RS.11,179,000 (RECURRING).**

An amount of Rs.11,179,000 is required during the current financial year 1996-97 on account of grant of Adhoc Relief to the employees in BS 1-16 with effect from 1.3.1997.

The entire amount will be met from savings within the grant.

**(2) ALLOCATION OF FUNDS FOR ENTERTAINMENT RS.1,000 (RECURRING).**

An amount of Rs.1,000 is required to meet the expenditure during the year 1996-97.

The entire amount will be met from savings within the grant.

**(3) PURCHASE OF TRANSPORT FOR PUNJAB LOCAL COUNCILS ELECTION AUTHORITY RS.300,000 (NON-RECURRING) AND RS.220,000 (RECURRING).**

An amount of Rs.520,000 is required for the purchase of a car and to meet other expenditure during the current financial year 1996-97.

The entire amount will be met from savings within the grant.

**(4) PROVISION OF FUNDS FOR PRINTING OF FORMS FOR PROPRIETARY RIGHTS TO THE ALLOTTEES OF 7 MARLAS SCHEMES RS.1,500,000 (NON-RECURRING).**

An amount of Rs.1,500,000 is required during the current financial year 1996-97 for printing of forms for proprietary rights to the allottees of 7 Marlas Schemes.

The entire amount will be met from savings within the grant.

**(5) PROVISION OF FUNDS FOR PAYMENT OF RENT OF DISTRICT ZAKAT COMMITTEE, KHANEWAL. RS.37,000(RECURRING).**

An amount of Rs.37,000 is required for payment of rent of office of District Zakat Committee, Khanewal.

The entire amount will be met from savings within the grant.

**(6) PROVISION OF FUNDS FOR REPAIR OF VEHICLES OF ZAKAT HEADQUARTER RS.100,000 (RECURRING).**

An amount of Rs.100,000 is required during the current financial year on account of repair of vehicles.

The entire amount will be met from savings within the grant.

**(7) ESTABLISHMENT OF PUNJAB BAIT-UL-MAAL. RS.18,957,000 (NON-RECURRING) AND RS.19,390,000 (RECURRING).**

An amount of Rs.38,347,000 is required for the establishment of Punjab Bait-ul-Maal in the Punjab.

The entire amount will be met from savings within the grant.

**(8) IMPLEMENTATION OF FOOD STAMPS SCHEME RS. 31,470,000 (NON-RECURRING)**

An amount of Rs. 31,470,000 is required to meet the excess expenditure for implementation of food stamps scheme.

The entire amount will be met from savings within the grants

**(9,10,11,  
12,13,14,  
15 16 17 & 18)**

**GRANT-IN-AID TO VARIOUS ORGANIZATIONS/INSTITUTIONS AND PERSONS, RS.64,495,000 (NON-RECURRING).**

An amount of Rs.64,495,000 is required to meet the expenditure on account of grant-in-aid to various organizations/Institutions, Persons and emergent releases. An amount of Rs. 64,494,000 will be met from savings within the grant.

A token supplementary demand of Rs.1,000/- is accordingly presented.

## DEMAND NO. 32

Charged	Rs.
Voted	1,000
	-----
Total	1,000
	-----

## (GRANT NO. 32) CIVIL DEFENCE

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-24000 CIVIL DEFENCE</b>		
24100 ADMINISTRATION		
(1) Grant of funds for development of Communication System/replacement of vehicles and Misc. equipment.		
10000 Purchase of Durable Goods	600,000	..
Total Item (1)	600,000	..
<b>GROSS TOTAL CIVIL DEFENCE</b>	600,000	..
Less amount to be met from Savings within the Grant	(-) 599,000	..
<b>NET TOTAL CIVIL DEFENCE:</b>	1,000	..

- (1) GRANT OF FUNDS FOR DEVELOPMENT OF COMMUNICATION SYSTEM/REPLACEMENT OF VEHICLES AND MISC. EQUIPMENT - RS.600,000 (NON-RECURRING).

An amount of Rs.600,000 is required for development of Communication System/replacement of vehicles and Misc. equipment.

An amount of Rs.599,000 will be met from savings within the grant for current financial year.

A token supplementary demand of Rs.1,000 is accordingly presented.



## DEMAND NO. 33

	Rs.
Charged	..
Voted	1,000
	-----
Total	1,000
	-----

## (GRANT NO. 36-DEVELOPMENT)

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
<b>8-51300</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>		
<b>1</b>	<b>National Oil Seed Development Project, Lahore.</b>		
	01100 Pay of Officers	425,000	..
	01200 Pay of Other Staff	181,000	..
	02000 Regular Allowance	268,000	..
	03000 Other Allowances (Ex.T.A.)	126,000	..
	Total Item (1)	1,000,000	..
	<b>TOTAL AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>	1,000,000	..
<b>56200</b>	<b>RURAL DEVELOPMENT RURAL WORKS PROGRAMME LAHORE DISTRICT</b>		
<b>1.</b>	<b>Execution of development schemes of MPA's under special programme for Local Development:</b>		
	PP-118	5,000,000	..
	PP-119	7,500,000	..
	PP-126	5,000,000	..
	PP-127	5,000,000	..
	PP-128	7,500,000	..
	PP-130	8,000,000	..
	PP-131	5,000,000	..
	PP-132	4,000,000	..
	PP-133	2,500,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>SHEIKHUPURA DISTRICT</b>		
1. Construction of road leading to Union Council Qureshian Wala from Mirzapur to Qureshian Wala District Sheikhpura.	2,108,000	..
2. Execution of Development Schemes of MPA's under Special Programme for Local Development:		
PP-135	5,000,000	..
PP-137	4,955,000	..
PP-140	4,200,000	..
PP-142	5,000,000	..
PP-143	4,000,000	..
<b>KASUR DISTRICT</b>		
1. Execution of development schemes of MPA's under special programme for Local Development:		
PP-146.	4,750,000	..
PP-148.	5,000,000	..
PP-150.	3,900,000	..
PP-151.	3,300,000	..
<b>OKARA DISTRICT</b>		
1. Execution of development schemes of MPA's under special programme for Local Development:		
PP-153	5,000,000	..
PP-154.	4,200,000	..
PP-155.	5,000,000	..
PP-159.	1,000,000	..
<b>GUJRANWALA DISTRICT</b>		
1. Construction of Drain city Wazirabad to Nallah Palkhu	3,000,000	..
2. Construction of Sewerage and pavement of streets Town Committee Gakhar.	1,000,000	..
3. Construction of Sewerage Drainage and pavement of streets Town Committee Dhunkal	1,000,000	..
4. Construction of By Pass road Sohdra Tehsil Wazirabad.	3,000,000	..
5. Construction of Drainage Scheme at NR Wazirabad	2,000,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT

Amount of demand sub-divided into

		Non-recurring	Recurring
		Rs.	Rs.
6.	Execution of development schemes of MPA's under special programme for Local Development:		
	PP-83.	2,925,000	..
	PP-84.	4,950,000	..
	PP-86.	4,500,000	..
	<b>HAFIZABAD DISTRICT</b>		
1.	Execution of development schemes of MPA's under special programme for Local Development:		
	PP-80.	5,000,000	..
	PP-81.	5,000,000	..
	<b>GUJRAT DISTRICT</b>		
1.	Execution of development schemes of MPA's under special programme for Local Development:		
	PP-92.	3,325,000	..
	PP-93.	5,000,000	..
	PP-96.	5,000,000	..
	PP-97.	4,500,000	..
	<b>SIALKOT DISTRICT</b>		
1.	Execution of development schemes of MPA's under special programme for Local Development:		
	PP-104.	5,000,000	..
	PP-106.	4,850,000	..
	PP-107.	4,100,000	..
	<b>NAROWAL DISTRICT</b>		
1.	Execution of development schemes of MPA's under special programme for Local Development:		
	PP-115.	3,300,000	..
	<b>RAWLAPINDI DISTRICT</b>		
1.	Upgradation and improvement of roads in Rawalpindi	20,000,000	..
2.	Execution of development schemes of MPA's under special programme for Local Development		
	PP-7.	60,000	..

Amount of demand sub-divided into

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT

		Non-recurring	Recurring
		Rs.	Rs.
<b>ATTOCK DISTRICT</b>			
1.	Execution of development schemes of MPA's under special programme for Local Development:		
	PP-14.	4,395,000	..
<b>CHAKWAL DISTRICT</b>			
1.	Execution of development schemes of MPA's under special programme for Local Development:		
	PP-18.	4,970,000	..
<b>JHELM DISTRICT</b>			
1.	Execution of development schemes of MPA's under special programme for Local Development:		
	PP-20.	4,370,000	..
<b>SARGODHA DISTRICT</b>			
1.	Execution of development schemes of MPA's under special programme for Local Development:		
	PP-26.	900,000	..
	PP-27.	4,650,000	..
	PP-28.	3,270,000	..
	PP-29.	100,000	..
	PP-30.	7,000,000	..
<b>KHUSHAB DISTRICT</b>			
1.	Execution of development schemes of MPA's under special programme for Local Development:		
	PP-34.	5,000,000	..
<b>MIANWALI DISTRICT</b>			
1.	Execution of development schemes of MPA's under special programme for Local Development:		
	PP-36.	5,000,000	..
	PP-37.	5,000,000	..
<b>MULTAN DISTRICT</b>			
1.	Execution of development schemes of MPA's under special programme for Local Development:		
	PP-167.	5,000,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>KHANEWAL DISTRICT</b>		
1. Development Schemes of Town Committee Abdul Hakim	1,000,000	..
2. Development Schemes of Town Committee Serai Sadhu	1,000,000	..
3. Execution of development schemes of MPA's under special programme for Local Development:		
PP-175.	4,400,000	..
PP-176.	4,500,000	..
<b>VEHARI DISTRICT</b>		
1. Improvement of City Roads of M.C. Burewala	5,000,000	..
2. Execution of development schemes of MPA's under special programme for Local Development:		
PP-192.	5,000,000	..
PP-196.	5,000,000	..
PP-198.	5,000,000	..
<b>LODHRAN DISTRICT</b>		
1. Execution of development schemes of MPA's under special programme for Local Development:		
PP-170.	5,000,000	..
PP-172.	2,300,000	..
<b>SAHIWAL DISTRICT</b>		
1. Execution of development schemes of MPA's under special programme for Local Development:		
PP-182.	4,110,000	..
PP-183.	5,000,000	..
PP-184.	5,000,000	..
PP-186.	5,000,000	..
PP-187.	200,000	..
<b>PAKPATTAN DISTRICT</b>		
1. Execution of development schemes of MPA's under special programme for Local Development:		
PP-190.	4,900,000	..
<b>BAHAWALPUR DISTRICT</b>		
1. Execution of development schemes of MPA's under special programme for Local Development:		
PP-218.	4,957,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>BAHAWALNAGAR DISTRICT</b>		
1. Const. of Metalled road from Chowk Jhugian to Basti Manias Mahboob Colony	650,000	..
2. Const. of Metalled road from Rest House to Dera Pir Qudrat Ullah	450,000	..
3. Const. of Metalled road from disposal 14/EG to House of Khadim Hussain	400,000	..
4. Const. of Sewer line and Farshbandi Allimia Colony	360,000	..
5. Const. of Metalled road from Chowk Azam to Qazi Wala chowk & Road	300,000	..
6. Const. of Metalled road & Drainage and Farshbandi Disposal city to Chowk Jhugian Mehboob Colony	275,000	..
7. Const. of Metalled road & Farshbandi and Slabs etc. 13-Gujyani including Chowk	270,000	..
8. Const. of Earth work , Farshbandi and extra work of Chak No. 15/G including chowk	215,000	..
9. Const. of metalled road of Dr. Abdus-Sattar to Eid Gah Road	200,000	..
10. Const. of metalled road and Farshbandi, DSP House to House of Ch. Irshad Allimia Colony	220,000	..
11. Const. of earth work and Farshbandi Chak No. 46.F	200,000	..
12. Const. of Earth work, Farshbandi and drain etc. Baghdad Colony	160,000	..
13. Const. of earth work, Farshbandi and drain etc. Tibba Naik pura to Tibba Sultanpura	171,000	..
14. Const. of Earth work & Farshbandi near Madrasa Taleem-un-Naswan, Mehboob Colony	146,000	..
15. Const. of sewer line near House of Allama Safdar Baldia Colony to Girls High School	143,000	..
16. Const. of Earth work & Farshbandi Hussain Colony to Jatt House near House of Allama Safdar	145,000	..
17. Const. of Farshbandi Awan pura to Basti Balochan Unit No.3	143,000	..
18. Const. of Earth work & Farshbandi, Drain and Slabs etc. Taqwa Colony	117,000	..
19. Const. of Earth work & Farshbandi Islampura Street of Iqbal Matella	84,700	..
20. Const. of Farshbandi, drain and PCC slabs Noor pura	250,000	..
21. Const. of Soling Farshbandi and slabs etc. Tajpura Colony	100,300	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
22. Const. and special repair metalling road from Office Baldia to Siddique hotel and city Thana road Ward No.1	500,000	..
23. Special repair and metalling road main bazar ward No.1, 2 Grain market to Tehsil Chowk	200,000	..
24. Const. of metalling road street Bashir Ahmad House Ward No.1	200,000	..
25. Const. of metalling road street Hashmi Ishtam Farosh Ward No.8, M.C. Haroonabad	437,000	..
26. Const. of metalling road from Mohajir Colony road to Stadium road, Street Rehan Shahzad Ward No. 10	385,000	..
27. Const. of footpath ward No. 13 Mohajir Colony road	312,000	..
28. Const. of metalling road from Civil Hospital Chowk to Nazrana Cinema through Bhatta Muhammadpura Ward No. 3.	800,000	..
29. Const. of metalling road from Al-Hashim Colony Ward No. 19	693,000	..
30. Const. of approach metalling road Al-Faiz Colony Ward No. 19	435,000	..
31. Const. of metalling road from House of Mohaminad Aslam to Banglow road near Water Works Ward No. 9, 10	400,000	..
32. Special repair road from Quaid-e-Azam road to Chaman Bazar road	112,000	..
33. Const. of metalling road from Railway Phatak to Grain Market	526,000	..
34. Execution of development schemes of MPA's under special programme for Local Development:		
PP-228.	2,350,000	..
PP-230.	5,000,000	..
<b>RAHIM YAR KHAN DISTRICT</b>		
1. Execution of development schemes of MPA's under special programme for Local Development:		
PP-232.	500,000	..
PP-235.	5,000,000	..
PP-236.	4,600,000	..
<b>DERA GHAZI KHAN DISTRICT</b>		

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
1.	Execution of development schemes of Urban Local Council of D.G. Khan Division.	50,000,000	..
<b>MUZAFFARGARH DISTRICT</b>			
1	Execution of development schemes of MPA's under the special programme for Local Development:		
	PP-213.	5,000,000	..
<b>PUNJAB BASIS</b>			
1.	Development Grant for Development Schemes in Constituency of Minority MPA 's	29,100,000	..
2.	Development Schemes against Federal Grant	33,312,000	..
<b>TOTAL RURAL WORKS PROGRAMME</b>		456,307,000	..
<b>IRRIGATION</b>			
(1)	Provision of temporary posts for "Second Scarp Transition Project", Lahore.	2,407,000	..
	Total Item (1)	2,407,000	..
<b>TOTAL IRRIGATION</b>		2,407,000	..
<b>32300</b>	<b>WORKS RURAL</b>		
<b>RURAL WATER SUPPLY</b>			
<b>KASUR DISTRICT</b>			
1s	Providing brick pavement in Bilal Colony, Pattoki.	500,000	..
2.	Providing brick pavement in Muhammad Din Colony.	200,000	..
<b>OKARA DISTRICT</b>			
3.	Water Supply/Drainage at Chak No.21	1,000,000	..
4.	Drainage Scheme Chak Bibipur including seven abadies.	500,000	..
5.	Drainage Scheme 36-37/2-RA including three abadies.	500,000	..
6.	Water Supply and Drainage Scheme 38/2-RA including two abadies.	1,000,000	..
7.	Water Supply and Drainage Scheme 32/2-RA including two abadies.	1,000,000	..
8.	Drainage Scheme 49A/2-L.	500,000	..
9.	Drainage Scheme Chak Dilbaghari.	1,000,000	..
10.	Drainage Scheme Chak 34/2-L.	500,000	..
11.	Water Supply Scheme Chak 33/2-L.	500,000	..
<b>GUJNRANWALA DISTRICT</b>			
12.	Construction of streets & Drains Aurpong.	200,000	..
13.	Construction of streets & Drains Nagri Pir Ahmad Shah.	200,000	..



FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
14. Construction of streets & Drains Bismillah Colony.	200,000	..
15. Construction of streets & Drains Nawan Pind.	300,000	..
16. Construction of streets & Drains Aroop.	200,000	..
17. Construction of streets & Drains Mandiala Warraich.	600,000	..
18. Construction of streets & Drains Butheran Wali.	200,000	..
19. Construction of streets & Drains Najaf Colony.	200,000	..
20. Construction of streets & Drains Budooke Qasiam.	200,000	..
21. Construction of streets & Drains Aminpur Tabba (Khurd & Kalan).	300,000	..
22. Construction of streets & Drains Nizampur.	200,000	..
23. Construction of streets & Drains Ghakhar.	800,000	..
24. Construction of streets & Drains Rahwali (West)	200,000	..
25. Construction of streets & Drains Sharif Farm.	100,000	..
26. Construction of streets & Drains Kashmir Colony.	200,000	..
27. Construction of streets & Drains Mairajpur	200,000	..
28. Construction of streets and Drains Ballaywala	100,000	..
29. Laying R.C.C. Sewer Lohianwala.	400,000	..
30. Construction of Boundary wall Graveyard Chandarkee.	200,000	..
31. Construction of Soling Kot Rehar to Dharam Kot.	300,000	..
32. Construction of Soling in Village Rehar.	200,000	..
33. Construction of Drains and Soling in Pindori Khurd & Kalan.	300,000	..
34. Construction of Soling Rakh Khurd.	100,000	..
35. Construction of Drain and Soling Faqiranwali.	150,000	..
36. Construction of Nullah and Soling Burj Cheema.	300,000	..
37. Construction of Drain and Soling in Ranki.	100,000	..
38. Construction of Metalled Road, Khanki.	400,000	..
39. Construction of Drain and Soling Gajar Gola.	200,000	..
40. Construction of Drain and Soling Kalewala.	200,000	..
41. Construction of Soling Khanki Bund to Gurali.	500,000	..
42. Construction of Drain and Soling in Jurai.	200,000	..
43. Construction of Drain and Soling in Trindian.	150,000	..
44. Construction of Drain and Soling in Rasulpur, Jandanwala.	100,000	..
45. Construction of Nullaha & Soling in Kot Bela.	200,000	..
46. Construction of Drain and Soling in Thatha Peeray Da.	100,000	..
47. Construction of Nullah & Soling in Kot Bhaga.	200,000	..
48. Construction of Drain & Soling in Dera Roran Wala.	100,000	..
49. Construction of Soling Dera Ibrahim.	300,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
50. Construction of Culverts and Nullaha in Dera Bawa Trandian.	200,000	..
51. Construction of Nullah Salloka.	100,000	..
52. Construction of Drain and Soling, Thathi Baloch.	300,000	..
53. Construction of Soling Dilawar Khurd to Dera Akhtar.	100,000	..
54. Construction of Nullah and Soling Dharowali.	200,000	..
55. Construction of Drain & Soling at Cheema Colony.	200,000	..
56. Construction of Nullah at Nizamabad.	1,000,000	..
57. Construction of Drain & Soling at Allahabad.	200,000	..
58. Construction of Drain & Soling at Kot Arrian.	300,000	..
59. Construction of Brick pavement Thappi Amir Singh.	300,000	..
60. Construction of Drain & Soling at Shish Mahal Wazirabad.	200,000	..
61. Construction of Nullah & Soling Wazirabad.	400,000	..
62. Construction of Drain & Soling Thatha.	400,000	..
63. Construction of Girls Primary School, Wazirabad.	500,000	..
64. Construction of Drain & Soling Bhathike.	300,000	..
65. Construction of Drain & Soling Dhonike.	200,000	..
66. Construction of Soling Kot Hussain.	100,000	..
67. Construction of Drain & Soling Dad Wali.	200,000	..
68. Construction of Drain & Soling Chak Mahi.	200,000	..
69. Construction of Drain & Soling Ojla.	200,000	..
70. Construction of Drain & Soling Ram Garh.	100,000	..
71. Construction of Street & Drain Mohallah Islam Shah.	100,000	..
72. Laying of RCC Sewer Malikpura.	80,000	..
73. Construction of Street & Drain Aziz Colony, Purana Bhatta Bdrewala.	200,000	..
74. Construction of Street & Drain Baghbanpura Thullay.	50,000	..
75. Construction of Soling Phool St. Adil Sharif Colony.	60,000	..
76. Construction of Mettled Road Adil Sharif Colony Gill Street.	300,000	..
77. Construction of St. & Drain Afzal Colony Ameerpark.	70,000	..
78. Construction of Soling Mokhal Sandwan.	50,000	..
79. Construction of Street & Drain Madana Colony.	60,000	..
80. Laying of RCC sewer of Master Ehsan Wali Street Islamia Park.	100,000	..
81. Construction of Street & Drain Mohallah Baghwala.	90,000	..
82. Construction of Nullah Tong Bucha.	75,000	..
83. Construction of Nullah Lalupur Kamokee.	75,000	..
84. Construction of Street & Drain Gali Badar Din Gali Mudrasawali, Islamia Park.	230,000	..

## Amount of demand sub-divided into

## FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT

		Non-recurring	Recurring
		Rs.	Rs.
85.	Construction of Soling near G.T.Road, Kamokee.	80,000	..
86.	Construction of Street & Drain line par Kamokee.	80,000	..
87.	Construction of Street & Drain Ghulshan Colony.	70,000	..
88.	Construction of Community Centre, Herpoke.	90,000	..
89.	Construction of Community Centre, Danser Bala.	90,000	..
90.	Construction of Community Centre, Mafiwala Aroop.	200,000	..
91.	Construction of Community Centre, Kot Sandwan.	90,000	..
92.	Construction of Community Centre, Kothere.	90,000	..
93.	Construction of Community Centre, Qadian Virkan.	90,000	..
94.	Construction of Community Centre, Hundo Chak.	90,000	..
95.	Construction of Community Centre, Wallianwala.	200,000	..
96.	Construction of Community Centre, Al-Ditta.	90,000	..
97.	Construction of Boundary Wall Christian Graveyard Hafizabad Road, Gujranwala.	100,000	..
98.	Construction of Community Centre, ADAHA.	300,000	..
99.	Construction of Street & Drain Both.	100,000	..
100.	Construction of Street & Drain Ban Bajwa (Purna).	80,000	..
101.	Construction of Community Centre, Ban Bajwa (Bara).	90,000	..
102.	Construction of Community Centre, Jando Sahi.	50,000	..
103.	Construction of Boundary Wall Christian Graveyard Tibba Arazi Yaqoob.	70,000	..
<b>SARGODHA DISTRICT</b>			
104.	Drainage Sewerage Scheme Chak No.168/171/NB.	400,000	..
105.	Drainage Sewerage Scheme Chak No.111/142/NB.	500,000	..
106.	Drainage Sewerage Scheme Chak No.118/SB & 128/NB.	500,000	..
107.	Drainage Sewerage Scheme Chak No.61/62/SB.	500,000	..
108.	Drainage Sewerage Scheme Chak No.63/117/SB.	500,000	..
109.	Drainage Sewerage Scheme Chak No.136/SB.	350,000	..
110.	Drainage Sewerage Scheme Chak No.125/SB.	350,000	..
111.	Drainage Sewerage Scheme Chak No.126/SB.	500,000	..
112.	Drainage Sewerage Scheme Chak No.108/141/NB.	500,000	..
113.	Drainage Sewerage Scheme Chak No.114/115/NB.	350,000	..
114.	Drainage Sewerage Scheme Chak No.107/113/NB.	500,000	..
115.	Drainage Sewerage Scheme Chak No.64/S.B.	300,000	..
116.	Drainage Sewerage Scheme Chak No.117/118/NB.	500,000	..
117.	Drainage Sewerage Scheme Villagge Puhla, Teh: Sahiwal.	500,000	..
118.	Rural Drainage Scheme Chak No. 130/Janubi.	300,000	..
119.	Rural Drainage Scheme Chak No. 132/Janubi.	300,000	..

Amount of demand sub-divided into

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT

		Non-recurring	Recurring
		Rs.	Rs.
120.	Rural Drainage Scheme Chak No. 133/Janubi.	300,000	..
121.	Rural Drainage Scheme Chak No. 135/Janubi.	300,000	..
122.	Rural Drainage Scheme Chak No. 127/Shumali.	300,000	..
123.	Rural Drainage Scheme Chak No. 125/Shumali.	300,000	..
124.	Rural Drainage Scheme Chak No. 119/Shumali.	300,000	..
125.	Water Supply Scheme Chak No. 84 Janubi.	500,000	..
126.	Water Supply Scheme Chak No. 144/145/Shumali.	500,000	..
127.	Water Supply Scheme Chak No. 147/148/Shumali.	500,000	..
128.	Water Supply Scheme Chak No. 149/150/Shumali.	500,000	..
129.	Drainage Scheme Chak No. 147/148, Shumali.	500,000	..
130.	Drainage Scheme Chak No. 149/150/Shumali.	500,000	..
131.	Drainage Scheme Chak No. 84/Junabi.	500,000	..
132.	Drainage Scheme Chak No. 144/145/Shumali.	500,000	..
133.	Water Supply Scheme Chak No.149/150/NB	750,000	..
<b>ATTOCK DISTRICT</b>			
134.	Extension Water Supply Scheme, Nakka Afghana up to Mohallah Sharqi.	250,000	..
135.	Drainage Scheme Qibla Bandi Qutab Bandi Dhok Mughlan	1,200,000	..
136.	Water Supply Scheme Duknair	300,000	..
<b>CHAKWAL DISTRICT</b>			
137.	Drainage Scheme Maingan	250,000	..
138.	Drainage Scheme Kallar Kahar	294,000	..
139.	Drainage Scheme Sahar	475,000	..
140.	Drainage Scheme Mehro Pilo	275,000	..
141.	Drainage Scheme Bhaqawal	390,000	..
142.	Drainage Scheme Bekhari Kalan	365,000	..
143.	Drainage Scheme Noka Rohan	350,000	..
144.	Drainage Scheme Uthwal	325,000	..
145.	Drainage Scheme Hasial	050,000	..
146.	Water Supply Scheme Sahi	050,000	..
147.	Water Supply Scheme Munday	375,000	..
148.	Water Supply Scheme Dhok Walann & Martth	325,000	..
149.	Water Supply Scheme Khara Sohair	475,000	..
150.	Water Supply Scheme Pipli	250,000	..
151.	Water Supply Scheme Baloo Kassar	525,000	..
152.	Water Supply Scheme Nila	390,000	..
<b>FAISALABAD DISTRICT</b>			

Amount of demand sub-divided into

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT

		Non-recurring	Recurring
		Rs.	Rs.
153.	Cosntruction of Drain, Nullah, Solingg & Culverts Chak 46/JB.	600,000	..
154.	Cosntruction of Drain, Nullah, Solingg & Culverts Chak 196/RB.	400,000	..
155.	Cosntruction of Drain, Nullah, Solingg & Culverts Chak 60/JB Shehbazpur.	100,000	..
156.	Construction of Boundary Wall, Bath Rooms, Govt. Girls Primary School, Chak 199/RB Fakharabad.	150,000	..
157.	Cosntruction of Drain, Nullah, Solingg & Culverts Chak 5/JB.	450,000	..
158.	Cosntruction of Drain, Nullah, Solingg & Culverts Chak 3/JB.	400,000	..
159.	Cosntruction of Drain, Nullah, Solingg & Culverts Chak 201/RB.	300,000	..
160.	Cosntruction of Drain, Nullah, Solingg & Culverts Chak 107/JB.	400,000	..
161.	Cosntruction of Drain, Nullah, Solingg & Culverts Chak 112/JB.	500,000	..
162.	Cosntruction of Drain, Nullah, Solingg & Culverts Chak 111/JB.	400,000	..
163.	Cosntruction of Drain, Nullah, Solingg & Culverts Chak 114/JB.	800,000	..
164.	Cosntruction of Drain, Nullah, Solingg & Culverts Chak 105/JB.	500,000	..
165.	Rural Water Supply Scheme Chak No.274/JB	50,000	..
166.	Rural Water Supply Scheme Chak No.233/RB	200,000	..
167.	Rural Water Supply Scheme Chak No.272/RB	150,000	..
168.	Rural Water Supply Scheme Chak No.241/RB	200,000	..
169.	Rural Water Supply Scheme Chak No.281/RB	200,000	..
<b>LODHRAN DISTRICT</b>			
170.	Construction of Water Supply Scheme Makhdoom Aali, Chak 346/WB and Chak No.355/WB.	1,200,000	..
<b>SAHIWAL DISTRICT</b>			
171.	Rural Sewerage Drainage Scheme Chak No. 57/12-L.	1,000,000	..
172.	Rural Sewerage Drainage Scheme Chak No.33/12-L.	1,000,000	..
173.	Rural Sewerage Drainage Scheme Chak No. 48/12-L.	1,000,000	..
174.	Rural Sewerage Drainage Scheme Chak No. 90/12-L.	1,000,000	..
175.	Rural Sewerage Drainage Scheme Chak No.43/12-L.	1,000,000	..
176.	Rural Sewerage Drainage Scheme Chak No.112/7-R.	1,000,000	..
177.	Rural Water Supply Scheme Chak No. 39/12-L.	1,000,000	..
178.	Rural Water Supply Scheme Chak No. 109/12-L.	1,000,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
179.	Rural Water Supply Scheme Chak No. 110/7-R.	1,000,000	..
180.	Rural Drainage Scheme Chak No.57/12-L	100,000	..
181.	Rural Drainage Scheme Chak No.112-7/R	100,000	..
182.	Rural Drainage Scheme Chak No.43/12/L	100,000	..
183.	Rural Drainage Scheme Chak No.90/12-L	100,000	..
184.	Rural Water Supply Scheme Chak No.39/12-L	100,000	..
D.G. KHAN DISTRICT.			
185.	Rural Water Supply Scheme Jatu Kalat.	2,000,000	..
186.	Rural Water Supply Scheme Lukh Buzdar.	2,000,000	..
187.	Rural Water Supply Scheme Theaker.	2,000,000	..
188.	Rural Water Supply Scheme Chowil.	2,000,000	..
189.	Rural Water Supply Scheme Pir Marki.	2,000,000	..
190.	Rural Water Supply Scheme Gulkhani Kalat.	2,000,000	..
191.	Rural Water Supply Scheme Takser.	2,000,000	..
192.	Rural Water Supply Scheme Phuglo Mori Bund.	2,000,000	..
193.	Rural Water Supply Scheme Dallon.	2,000,000	..
194.	Rural Water Supply Scheme Barthi.	2,000,000	..
195.	Rural Water Supply Scheme Manjhwal.	2,000,000	..
196.	Rural Water Supply Scheme Sum Zain.	477,000	..
197.	Rural Water Supply Scheme Sartho.	653,000	..
198.	Rural Water Supply Scheme Bindi & Adj. Abadies.	3,025,000	..
199.	Water Supply Scheme Nikky	794,000	..
200.	Water Supply Scheme Rajo	500,000	..
201.	Water Supply Scheme Lindani Loop	500,000	..
202.	Water Supply Scheme Niagh Bough	400,000	..
203.	Water Supply Scheme Sori Koh	400,000	..
204.	Water Supply Scheme Khor Gar	400,000	..
205.	Water Supply Scheme Judge	400,000	..
206.	Water Supply Scheme Rakhi Murang	400,000	..
207.	Water Supply Scheme Dalsar	400,000	..
208.	Water Supply Scheme Thouk Lahor	400,000	..
209.	Water Supply Scheme Gujri Thouk	400,000	..
210.	Water Supply Scheme Good Balai	400,000	..
211.	Water Supply Scheme Bastti Junima Khan	400,000	..
212.	Water Supply Scheme Nelegh Shariqi	400,000	..
213.	Water Supply Scheme Basitti Ghous Bakhsh Khanani	400,000	..
214.	Water Supply Scheme Jurani	400,000	..

Amount of demand sub-divided into

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT

		Non-recurring	Recurring
		Rs.	Rs.
215.	Water Supply Scheme Kaley Gun	400,000	..
216.	Water Supply Scheme Gogra	400,000	..
217.	Water Supply Scheme Hussani Hum	400,000	..
218.	Water Supply Scheme Mat Chandia	400,000	..
219.	Water Supply Scheme Basti Yar Mohammad	400,000	..
220.	Water Supply Scheme Baragha-Hun-Sir	400,000	..
221.	Water Supply Scheme Dar Waswani	400,000	..
222.	Water Supply Scheme Dhorky Thal	400,000	..
223.	Water Supply Scheme Roonghan	400,000	..
224.	Water Supply Scheme Drumān	400,000	..
225.	Water Supply Scheme Basti Buzdar	400,000	..
226.	Water Supply Scheme Basti Waia Khan	400,000	..
227.	Water Supply Scheme Basti Imam Bakhsh rajanpur districtt	400,000	..
228.	R/D/S Muhammadpur Diwan	400,000	..
229.	Rural Water Supply Scheme Thul Ali Mohammad	400,000	..
230.	Rural Water Supply Scheme Jahanpur & Adj. Abadies	400,000	..
231.	Rural Water Supply Scheme Shahpur & Adj. Abadies	400,000	..
232.	Rural Water Supply Scheme Bastti Jattan & Adj. Abadies	400,000	..
233.	Rural Water Supply Scheme Hammed Abad & Adj. Abadies	400,000	..
234.	Rural Drinage Scheme Kotla Naseer & Adj. Abadies	400,000	..
235.	Rural Water Supply Scheme Basti Daha/Raqba Dhandhla & Adj. Abadies	400,000	..
236.	Rural Water Supply Scheme Basti Shalobba & Adj. Abadies	500,000	..
237.	R/D Scheme Soan Miani & Adj. Abadies	500,000	..
<b>BAHAWALNAGAR DISTRICT</b>			
238.	Provision of Pipe to Mohallah Girls Middle School Rampura L-700.	50,000	..
<b>TOTAL RURAL WATER SUPPLY</b>		<b>104,703,000</b>	..
<b>32200</b>	<b>WORKS URBAN</b>		
	<b>URBAN WATER SUPPLY</b>		
	<b>KASUR DISTRICT</b>		
1.	Provision of pipe 3" to 4" Urban Drainage Scheme Chunian	250,000	..
	<b>SARGODHA DISTRICT</b>		
2.	Extension Urban Water Supply Scheme Sargodha (Payment of Balance as M.C. Share	3,168,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
3.	Shifting of Water Supply Pipe lines out of sewerman holes	995,000	..
4.	Installation of additional pumping machinery with pump (Jinnah Colony Disposal Works)	1,049,000	..
5.	Installation of additional pumping machinery at Silanwali Road Diposal Works	1,718,000	..
6.	Laying of slabs on Sullage carrier of new Satellite Town disposal works	285,000	..
<b>TOTAL URBAN WATER SUPPLY</b>		<b>7,465,000</b>	<b>..</b>
Total Item (5)		7,465,000	..
<b>41000</b>	<b>EDUCATION AND TRAINING.</b>		
	PUNJAB BASIS		
<b>41900</b>	<b>OTHERS</b>		
(1)	Provision of funds for various Educational Institutions		
60000	Transfer Payments	7,800,000	..
	Total Item (1)	7,800,000	..
	<b>GENERAL UNIVERSITIES/ COLLEGES/ INSTITUTIONS</b>		
<b>6-41200</b>	<b>ARTS COLLEGES</b>		
(2)	Construction of Nawaz Sharif Girls College Choon Mandi, Lahore		
10000	Purchase of Durable Goods	5,000,000	..
	Total Item (2)	5,000,000	..
	<b>TOTAL EDUCATION AND TRAINING</b>	<b>12,800,000</b>	<b>..</b>
	<b>HEALTH</b>		
<b>8-41302-014</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COLLEGES/ INSTITUTES.</b>		
(1)	Creation of posts for Nursing Schools .. Vehari, T.T.Singh, Bhakkar, Chakwal, Mianwali, Khushab, Pakpattan, M/Garh, Layyah, Attock, Okara and Gojra under Health Care Development Project.	3,998,000	..
<b>8-42102-002</b>	<b>ADMINISTRATION</b>		
(2)	Creation of posts for District Health Development Centre, Mianwali.	833,000	..



FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs:	Rs.
<b>8-42201-018 GENERAL HOSPITALS AND CLINICS</b>			
(3)	Provision of additional funds Establishment of 125 bedded Hospital Yakki Gate, Lahore.(Equipment Portion)	7,918,000	..
(4)	Provision of funds 50 bedded Hospital at Said Mittha Bazar, Lahore (Equipment Portion).	9,797,000	..
<b>8-42201-004 LAHORE GENERAL HOSPITAL.</b>			
(5)	Provision of funds for Scheme Post Flood Rehabilitation and Renovation of Equipment Articles and Construction of Ramp in Master Plan Building (Phase-I) and purchase of pumping machinery in Lahore General Hospital, Lahore.	31,000,000	..
<b>TOTAL HEALTH</b>		<b>53,546,000</b>	<b>..</b>
<b>8-59100 TOURISM</b>			
(1)	Tourist Resort for Highway Travellers at Sahiwal.		
60000	Transfer Payments	2,909,000	..
	<b>Total Item (1)</b>	<b>2,909,000</b>	<b>..</b>
<b>TOTAL TOURISM</b>		<b>2,909,000</b>	<b>..</b>
<b>03201 PLANNING AND DEVELOPMENT</b>			
(1)	Technical assistance for D.G.Khan Rural Development Project.	1,024,000	..
	<b>Total Item (1)</b>	<b>1,024,000</b>	<b>..</b>
(2)	Provision of additional funds for Bahawalpur Rural Development Project.	1,303,000	..
	<b>Total Item (2)</b>	<b>1,303,000</b>	<b>..</b>
<b>TOTAL PLANNING</b>		<b>2,327,000</b>	<b>..</b>
<b>74900 OTHERS</b>			
<b>REGIONAL PLANNING</b>			
<b>BAHAWALPUR DEVELOPMENT AUTHORITY</b>			
(1)	Construction of M/R Street No.3 in Mohammdia Colony Bahawalpur	376,000	..
	<b>Total Item (1)</b>	<b>376,000</b>	<b>..</b>

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(2) Construction of soling road in 17/BC starting from 3L Minor	477,000	..
Total Item (2)	477,000	..
(3) Improvement/Special repair of M/R from Gulberg Road to Sui Gas Road Model Town (A) Bahawalpur.	147,000	..
Total Item (3)	147,000	..
(4) Widening/Improvement of Urdu Road from Baldia Road to Circular Road, Bahawalpur.	583,000	..
Total Item (4)	583,000	..
<b>TOTAL REGIONAL PLANNING</b>	<b>1,583,000</b>	<b>..</b>
<b>74000 URBAN DEVELOPMENT</b>		
(1) Integrated Master Plan for Lahore City.	25,000,000	..
<b>TOTAL URBAN DEVELOPMENT</b>	<b>25,000,000</b>	<b>..</b>
<b>GROSS TOTAL 36-DEVELOPMENT</b>	<b>670,047,000</b>	<b>..</b>
Less (-) amount to be met from savings within the grant	(-) 670,046,000	..
<b>NET TOTAL 36-DEVELOPMENT</b>	<b>1,000</b>	<b>..</b>
(1) <u>Agriculture</u> : An amount of Rs.1,000,000 is required for the execution of the scheme "National Oil seed Development Project" during the year 1996-97. The entire amount will be met from the savings within the Grant.		
(2) <u>Rural Works Programme</u> : An amount of Rs.456,307,000 is required for the execution of various schemes of MPA's/MNA's and Senators under the Special Programme for Local Development during the year 1996-97. The entire amount will be met from the savings within the Grant.		
(3) <u>Irrigation</u> : An amount of Rs.2,407,000 is required for the scheme, "Provision of temporary posts for second Scarp Transition Project", Lahore. The entire amount will be met from the savings within the Grant.		
(4) <u>Rural Water Supply</u> : An amount of Rs.104,703,000 is required for the execution of various schemes of Water Supply in rural areas for the year 1996-97. The entire amount will be met from the savings within the Grant.		
(5) <u>Urban Water Supply</u> : An amount of Rs.7,465,000 is required to meet the expenses on the maintenance of various Urban Water Supply Schemes during the year 1996-97. The entire amount will be met from the savings within the Grant.		

- (6) Education: An amount of Rs.12,800,000 is required for the execution of two schemes during the year 1996-97.

The entire amount will be met from the savings within the Grant.

- (7) Health: An amount of Rs.53,546,000 is required for the execution of Health Department Schemes for the year 1996-97.

The entire amount will be met from the savings within the Grant.

- (8) Tourism: An amount of Rs.2,909,000 is required for the scheme "Tourist Resort for Highway Travellers at Sahiwal" during the year 1996-97.

The entire amount will be met from the savings within the Grant.

- (9) Planning and Development: An amount of Rs.2,327,000 is required for the execution of various schemes during the year 1996-97.

The entire amount will be met from the savings within the Grant.

- (10) Regional Planning: An amount of Rs.1,583,000 is required for the execution of various schemes of Regional Planning during the year 196-97.

The entire amount will be met from the savings within the Grant.

- (11) Urban Development: An amount of Rs.25,000,000 is required for the scheme "Integrated Master Plan for Lahore City" during the year 1996-97.

The amount of Rs.24,999,000 will be met from the savings within the Grant.

A token supplementary demand of Rs.1000/- is accordingly presented.

## DEMAND NO. 34

	Rs.
Charged \	..
Voted	1,000
	-----
Total	1,000
	-----

## (GRANT NO. 37) IRRIGATION WORKS

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>9-52200 DAMS</b>		
1. Construction of Dams on upper Koranga River for Drinking water supply for Rawalpindi Islamabad Engineering Design.	320,000	..
2. Improvement of D/S Spilway of Rawal Dam and its off-takes.	540,000	..
<b>9-52300 CANAL IRRIGATION</b>		
1. Lining of Narang Disty. RD 0-Tail	500,000	..
2. Lining of Sobhi Disty. RD 0-Tail	500,000	..
3. Lining of Lallian Disty. RD 0-Tail	500,000	..
4. Lining of Kirana Disty. RD 0-Tail	500,000	..
5. Lining of Malka Minor RD 0-Tail	500,000	..
6. Lining of Rabana Minor from RD 0-Tail	500,000	..
7. Lining of Pathan Disty. RD 0-Tail	500,000	..
8. Lining of Mangwana Disty. RD 0-Tail	500,000	..
9. Lining of Sher Garh Minor RD 0-Tail	500,000	..
10. Lining of Chatror Disty. RD 0-Tail	500,000	..
11. Lining of New Khatwan Disty. RD 0-Tail	500,000	..
12. Lining of Old Khatwan Disty. RD 0-Tail	500,000	..
13. Lining of Jhanda Disty upto boundary Sargodha Distt.	500,000	..
14. Lining of Sillanwali Disty. RD 0-Tail	500,000	..
15. Lining of Farooqa Disty. RD 0-Tail	500,000	..
16. Brick Lining of K-plot Disty.	2,400,000	..
17. Provision of Lift Pump at Montgomery Lift Scheme	2,000,000	..
18. Replacement of Old Pumps at K-Plot Disty. LBDC.	3,000,000	..
19. Construction of Ghuman Lift Scheme off-taking at RD-85000-L of LBDC Lahore	2,000,000	..
20. Construction Lal Disty. (983/95-96)	268,000	..
21. Constructing Mehar Sub Minor (982/1995-96)	154,000	..
22. Constructing New Syedwala Disty. and I-L Minor (961-1995-96)	200,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
23.	Extending stone pitching D/S Head Regulator of S.M. Link from RD-700-30000 (987/95-96)	813,000	..
Total		19,195,000	..
<b>FEDERAL GRANT</b>			
<b>9-52300 CANAL IRRIGATION</b>			
24.	Digging (Kanal) Amjad Minor Branch, Mianwali	1,000,000	..
25.	Const. of new Disty. at M/Garh	2,500,000	..
26.	Ext. of Nullah Sardar Canal, Kot Adu, M/Garh	1,000,000	..
27.	Const. new Disty. at M/Garh (Phase-I)	1,500,000	..
28.	Const. of new Disty. at M/Garh (Phase-II)	1,000,000	..
29.	Ext. of Dabbi Shah Minor Kot Adu	2,434,000	..
Total		9,434,000	..
<b>52400 TUBEWELL</b>			
30.	Remaining work Tubewell Scheme Dohk & Ghousa M/Wala	350,000	..
Total		350,000	..
<b>9-52700 EMBANKMENT AND DRAINAGE</b>			
31.	Construction of Bund Nullah Daik Near Gulehar	1,100,000	..
32.	Construction of Spurs on left Bank of River Indus to Save Kacha Area Distt. Bhakkar	21,182,000	..
33.	Restoration of Barrage Components training works on U/S & D/S of Ballöki Headworks Distt. Kasur	3,000,000	..
34.	Flood Restoration of Spur at Shahpur Kanjran Distt. Lahore	2,431,000	..
Total		27,713,000	..
<b>FEDERAL GRANT</b>			
<b>FLOOD CONTROL AND DRAINAGE</b>			
35.	Flood Protection Schemes in Punjab.	66,413,000	..
36.	Construction of Bund of River Satluj at Village Chatanio	500,000	..
37.	Construction of Drainage Inlet at RD-9800 Dholewala Groyne, Layyah	570,000	..
38.	Protection of Eroded Banks of MLU(UCC) 80-133.	1,050,000	..
39.	Protecting Town and adjoining abadies on left Bank of River Indus in Distt. Mianwali	33,520,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
40.	Khushab Salinity Control and Reclamation Project	3,435,000	..
	Total	105,488,000	..
52900	<b>OTHERS-POWER</b>		
41.	Special Programme for Local Development Electrification of Villages/Abadies in:-		
1.	PP-7-Rawalpindi	4,940,000	..
2.	PP-14-Attock	350,000	..
3.	PP-97-Gujrat	300,000	..
4.	PP-171-Lodhran	1,000,000	..
5.	PP-172-Lodhran	1,500,000	..
6.	PP-174-Khanewal	4,500,000	..
7.	PP-182-Sahawal	890,000	..
8.	PP-209-Muzaffargarh	5,000,000	..
9.	PP-220-Bahawalpur	5,000,000	..
10.	PP-232-Rahim Yar KHan	4,500,000	..
	<b>PRIORITY PROGRAMME</b>		
42.	Electrification of 22 G.H. Muzaffargarh.	1,000,000	..
43.	Electrification of 23 G.H. Muzaffargarh.	1,000,000	..
44.	Electrification of 10 G.H. Muzaffargarh.	1,000,000	..
	<b>TOTAL OTHER (POWERS)</b>	30,980,000	..
	<b>GROSS TOTAL IRRIGATION WORKS</b>	193,160,000	..
	<b>LESS (-) AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT</b>	(-) 193,159,000	..
	<b>NET TOTAL IRRIGATION WORKS</b>	1,000	..

(1) to (43) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE -- RS. 193,160,000 (NON-RECURRING).

An amount of Rs. 193,160,000 is required during 1996-97 to meet expenditure in connection with various Irrigation Works, Tubewells, Dams, Flood Protection Works and Electrification of villages.

An amount of Rs.193,159,000 will be met from the savings within the Grant.

A token Supplementary Grant of Rs.1,000 is accordingly presented.

## DEMAND NO.35

Charged	Rs.
Voted	..
	1,000
	-----
Total	1,000
	-----

## (GRANT NO. 41) ROADS AND BRIDGES

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>9-31000 WORKS</b>		
<b>9-31200 HIGHWAYS - ROADS AND BRIDGES</b>		
1. Construction of Link Road Sukho (Phase-I), District Rawalpindi.	1,500,000	..
2. Construction of metalled road from Mohra Nagrial to Dhoke Heeran to link it with Pacca Road (via Pher Hali), Tehsil Kahuta, District Rawalpindi.	750,000	..
3. Construction of Pacca road from village Thatha Hakeeman to Chatror, 2 Km Sargodha, District Sargodha.	500,000	..
4. Construction of Pacca road from Village Sajoka to Mir Ahmad Sher Garh 1.50 Km Sargodha, District Sargodha.	500,000	..
5. Construction of Pacca road from Sabhaga Jhanian Shah Road to Colony Mangowal 1.5 Km Sargodha, Distt: Sargodha.	500,000	..
6. Construction of Pacca road Shahpir Road from Sahiwal Adda Mansawala to Jilla Zirian via Bawalanriwala 2.5 Km Sargodha, District Sargodha.	500,000	..
7. Construction of Pacca road from Chak No. 36/40 SB to Hadda Drain, 1.00 Km. Sardogha, District Sargodha.	500,000	..
8. Construction of Road from Nehang on Sargodha Jhang road to Chak Jhmat 1.5 Km. Sargodha, District Sargodha.	500,000	..
9. Construction of metalled road from Burj Sargane to Khuda Hiraj (5.00 Km), District Khanewal.	1,000,000	..
10. Construction of metalled road from Janda road to 12-D (5.00 Km), Distt: Khanewal.	1,000,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
11.	W/I of road from S.P. Office General Bus Stand (portion Petrol Pump Main & Co. to S.P. Office Hafizabad, Distt: Hafizabad.	1,970,000	..
12.	W/I of road from General Bus Stand to Petrol Pump (Mian & Co), Distt: Hafizabad.	1,550,000	..
13.	W/I of road from Hafizabad Alipur Road District Hafizabad.	420,000	..
14.	W/I of road from Madrianwala Road District Hafizabad	617,000	..
15.	Construction of Boat Bridge over River Jhelum near Jaura Kalan Khushab connecting Sargodha, Distt: Sargodha.	1,500,000	..
16.	W/I of Pattoke Meega Road, District Kasur.	2,000,000	..
17.	W/I of Bhai Pheru-Kot Radha Kishan Road, District Kasur.	2,000,000	..
18.	W/I of Sarai Mughal Bhone Ke Road, District Kasur.	2,000,000	..
19.	W/I of Sarai Mughal-Meega via Halla Road of Tehsil Pattoke, District Kasur.	2,000,000	..
20.	W/I of Changa Manga to OPattoke i.e. Widening of existing bridge on BS Link Canal. District Kasur.	10,000,000	..
21.	W/I of road from Aulakh Bahi Pheru to Sarai Mughal Bridge BS Link Canal, Distt: Kasur.	10,000,000	..
22.	Raising of Pattoke Chunian Road (Km 1 & 2) Falling in Pattoke Town, District Kasur.	4,500,000	..
23.	W/I of of Pattoki to Halla Road, Tehsil Pattoke, District Kasur.	15,500,000	..
24.	Construction of road from Mupalke Road to Hayatpur, District Okara.	1,000,000	..
25.	Construction of road off bridge 31/4-L to 36/2-L, Adda via 34/4-L, District Okara.	2,000,000	..
26.	Construction of road from Chak 20/GD Stop, to Tibbi Peeranwali, District Okara.	1,000,000	..
27.	Construction of road from 31/2-L to Renala Road via 29-30/2-L, District Okara.	700,000	..
28.	Construction of road from 31/2-L to 32/2-L, District Okara.	700,000	..
29.	Construction of road from 44/2-L to 34/2-L, District Okara.	600,000	..
30.	Construction of road from 45/2-L to 46/2-L, District Okara.	700,000	..



FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
31. Construction of road from 27/2-L to 13/1-L, District Okara.	500,000	..
32. Construction of road from Okara-Jaboka road to Chak 30/2-R-A, District Okara.	600,000	..
33. Construction of road from Chak 21/GD to Basti Sobhey Wala, District Khanewal.	600,000	..
34. Construction of Link road Chak 90/15L to Bhaini Falak Sher, District Khanewal.	500,000	..
35. Construction of road from Okar Jaboka Road to Chak No.29/2-RA, District Okara.	600,000	..
36. Construction of metalled road Distry to Chak No.62/15-L, District Khanewal.	400,000	..
37. Construction of metalled road Chak 101/15-L to Chak 52/15-L, District Khanewal.	400,000	..
38. Construction of metalled road 51/15-L to Chak 52/15-L, District Khanewal.	400,000	..
39. Construction of metalled road Vehari Roas to Basti Malik Waryam, District Khanewal.	400,000	..
40. W/I of road from Choti Zareen to Jampur (L-25.75 Km), District D.G. Khan.	5,000,000	..
41. Construction of 20' wide approach road from N-70, to D.G. Khan Airport Connecting Choti (Left Bank and along Leghari Minor (L-19 Km), District D.G. Khan.	9,500,000	..
42. W/I of Talpur road from Choti Minor to Link-III, (L-12.83), District D.G. Khan.	12,000,000	..
43. W/I of Jampir-Dajal Road (L-22.54 Km), District Rajanpur.	5,000,000	..
44. W/I D.G. Khan to Choti Road (L-23.50 Km), District D.G. Khan.	20,000,000	..
45. Extension of Choti Talpur road along Manka Canal (L-10.22 Km), District D.G. Khan.	7,000,000	..
46. Construction of metalled road from Tibbi Lundan to Choti Bela (28 Miles), District Rajanpur.	10,000,000	..
47. Improvement of road along the Overhead Bridge at level crossing Haripura (Right Side) Length 3000 Rft, District Sargodha.	1,040,000	..
48. Improvement of road from Naz Cenima to Bholiar House near Hero Electric Factory (Risalawala Road) Length 2700 Rft. District Sargodha.	1,108,000	..
49. Improvement of Sillanwali Road from Noori Gate to Ranbah Jani Length 2.70 Km, District Sargodha.	1,274,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
50.	Improvement of Jail Road (Awan Colony Chowk to Mela Mandi Chowk) Length 1.50 Km. District Sargodha.	1,278,000	..
51.	Improvement of road from Kot Farid to Gillwala (Length 4500 Rft), District Sargodha.	731,000	..
52.	Improvement of Kibari Bazar Road No.1 (Over Head Bridge to Nishat Chowk, District Sargodha.	423,000	..
53.	Improvement of road from Harri Pura Level Crossing to Gillwala Level Crossing Distt: Sargodha.	1,331,000	..
54.	G.T. Road (Repair/Improvement), District Gujranwala.	39,499,000	..
55.	Re-Construction of Gondlanwala Road, Distt: Gujranwala.	7,000,000	..
56.	Improvement of Gujranwala-Hafizabad Road from Km 0/0 to 1.67 (From G.T. Road to Araywala Chowk Baghbanpura), District Gujranwala.	3,500,000	..
57.	Improvement of Gujranwala-Hafizabad Road from Araywala Chowk toward Alam Chowk, (2800 feet), District Gujranwala.	3,425,000	..
58.	Improvement/Repair of road from Railway Station to Wellcome Gate, District Bahawalpur.	749,000	..
59.	University Chowk to Press Club, District Bahawalpur.	1,665,000	..
60.	Repair/Improvement of road from Kali Pully to Sardar Pully, District Bahawalpur.	406,000	..
61.	C.M. Chowk to Kallu Pully, District Bahawalpur.	1,879,000	..
62.	Improvement of Dual Carriageway for Rawalpindi Murree Kashmir Road from Faizabad Chowk to Islamabad Turning, District Rawalpindi.	16,972,000	..
63.	Construction of bridge on Souj Nulla on S.C.T. Road (Cost of land acquisition), District Chakwal.	1,500,000	..
64.	Construction of bridge on Bhunna Nullah on Choa Chakwal Road (Cost of land acquisition), District Chakwal.	1,875,000	..
65.	Widening/Improvement of Khanewal Lodhran Road, District Khanewal.	15,000,000	..
66.	Widening/Improvement of Dehli Multan Road from Burewal Gaggo Section from Mile No.333/5 to 336/5 (Miles) District Vehari.	3,000,000	..
67.	Construction of second bridge over river Ravi near Saggian, Lahore.	51,328,000	..
68.	Restoration of Flood Damages Project (Punjab Basis)	154,063,000	..
Gross Total		449,953,000	..
Less - Amount to be met from saving within the grant		(-) 449,952,000	..
NET TOTAL ROADS & BRIDGES		1,000	..

In order to provide better communication facilities to people of Punjab, construction of new roads, renovation and improvement of existing roads net work is essential. It is also necessary to provide transportation and FMR facilities in rural areas. During 1996-97, additional sum of Rs.449,953,000 is required for provision of these facilities all over the Punjab.

An amount of Rs. 449,952,000 will be met from savings within the grant.

A token supplementary demand of Rs. 1,000/- is accordingly presented.

## DEMAND NO. 36

	Rs.
Charged	..
Voted	1,000
	-----
Total	1,000
	-----

## (GRANT NO. 42) GOVERNMENT BUILDINGS

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>GENERAL ADMINISTRATION</b>		
<b>NORTH ZONE</b>		
<b>9-31400-34100-OFFICE BUILDINGS</b>		
1. Provision of additional accommodation in the Office of Senior Minister at 2-Club Road, GOR-I, Lahore.	857,000	..
2. Furnishing of Senior Minister's Office at Club Road, GOR-I, Lahore.	359,000	..
3. Provision of additional accommodation for the staff of Chief Minister's House, 7-Club Road, GOR-I, Lahore.	2,125,000	..
4. Extension of Computer facilities in Punjab Public Service Commission, Lahore.	1,925,000	..
<b>34100 Total Office Buildings</b>	<b>5,266,000</b>	<b>..</b>
<b>9-31400-34200-RESIDENTIAL BUILDINGS</b>		
5. Addition/alteration work at 18-Club Road, GOR-I, Lahore.	58,000	..
<b>34200 Total Residential Buildings</b>	<b>58,000</b>	<b>..</b>
<b>Total General Administration</b>	<b>5,324,000</b>	<b>..</b>
<b>ADMINISTRATION OF JUSTICE</b>		
<b>9-31400-34300-OTHER BUILDINGS</b>		
6. Strengthening of Judiciary.	8,000,000	..
7. Provision of additional facilities in the Computer Room at Lahore High Court, Rawalpindi Bench.	151,000	..
8. Improvement of Drainage System of rain water in the premises of Lahore High Court, Lahore.	411,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
9. Brick soling in the Lawyers Car Parking and shifting of the existing Cycle Stand shed across the Fane Road to Grassy Ground near now approved a Cycle Stand in the premises of Lahore High Court, Lahore.	408,000	..
<b>34300 Total Other Buildings</b>	<b>8,970,000</b>	<b>..</b>
<b>Total Administration of Justice</b>	<b>8,970,000</b>	<b>..</b>
<b>POLICE</b>		
<b>NORTH ZONE</b>		
<b>9-31400-34100-OFFICE BUILDINGS</b>		
10. Construction of Police Station Chaukis, Okara.	1,500,000	..
11. Construction of buildings Police Station Saddar, Kamoke.	1,000,000	..
12. Construction and extension of Police Building Gujranwala	200,000	..
13. Construction of Police Station Chak No.111/SB, District Sargodha	1,000,000	..
<b>SOUTH ZONE</b>		
<b>9-31400-34100-OFFICE BUILDINGS</b>		
14. Construction of 4 rooms with varandas and boundary wall Police Station, Nawan Sher, Khanewal.	1,000,000	..
15. Construction of 4 rooms with varanda Police Station Haveli Koranga.	500,000	..
16. Construction of Police Station Fateh Sher Sahiwal.	1,000,000	..
17. Construction of building for Police Station/ Residences of Police Station staff Rahimyar Khan.	1,000,000	..
18. Construction of Barrack in Police Station Mian Channu.	500,000	..
<b>34100 Total Office Buildings</b>	<b>7,700,000</b>	<b>..</b>
<b>Total Police</b>	<b>7,700,000</b>	<b>..</b>

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into		
	Non-recurring	Recurring	
	Rs.	Rs.	
<b>EDUCATION (NON-SAP)</b>			
<b>NORTH ZONE</b>			
<b>9-31401-34300-OTHER BUILDINGS</b>			
19.	Opening of Inter Girls College in Chak No.98/NB, Sargodha	500,000	..
20.	Upgradation of Girls Middle School Chak No.127/SB to Higher Secondary level	500,000	..
21.	Upgradation of Government Girls Inter College Chak No.36/SB to the level of Degree College District Sargodha	1,500,000	..
22.	Construction of Stadium at Kallar Syedan	1,000,000	..
23.	Construction of additional class room and renovation of following schemes:		
	i) Government Girls Middle School Nothia	200,000	..
	ii) Government Girls Middle School Kahlian with boundary wall	200,000	..
	iii) Government Boys High School Kahlian Sialian	200,000	..
	iv) Government Boys High School Choha Khalsa	200,000	..
	<b>34300 Total Other Buildings</b>	<b>4,300,000</b>	<b>..</b>
	<b>Total North Zone (Non-SAP)</b>	<b>4,300,000</b>	<b>..</b>
<b>SOUTH ZONE</b>			
<b>9-31401-34300 OTHER BUILDINGS</b>			
24.	Construction of building of Government High School, Chak No.51/GB, Sammundari, District Faisalabad	500,000	..
25.	Construction of Auditorium Public School Khanewal.	1,000,000	..
26.	Upgradation of Boys Inter College, Tandlianwala District Faisalabad	139,000	..
27.	Establishment of Cadet College at D.G. Khan	8,780,000	..
28.	Upgradation of Government Middle School to Higher Secondary for Boys Jarrala.	300,000	..
29.	Upgradation of Government Middle School for Boys Baqarpur.	300,000	..
30.	Upgradation of Government Middle School for Girls 9-GH.	300,000	..
31.	Upgradation of Government Middle School for Boys Haveli Koranga	300,000	..
32.	Upgradation of Government Middle School for Girls Sardarpur.	300,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
33. Upgradation of Middle School of Boys Sardarpur to the level of Higher Secondary School	300,000	..
34. Upgradation of Middle School for Girls Jarrala to the level of High Secondary School.	300,000	..
35. Upgradation of Govt. High School for Girls 6-Darkhana to the level of Higher Secondary School	300,000	..
36. Upgradation of Govt. High School for Boys Jasso Kanvan to the level of Higher Secondary School	300,000	..
37. Upgradation of Govt. High School for Boys, 09-Ghagh to the level of Higher Secondary School	300,000	..
34300 Total Other Buildings	13,419,000	..
Total South Zone (Non-SAP)	13,419,000	..
Total Education (Non-SAP)	17,719,000	..

## EDUCATION - (SAP)

## NORTH ZONE

## 9-31402-34300-OTHER BUILDINGS

38. Opening of Primary School in Mangowal Colony.	500,000	..
39. Opening of Girls Primary School in Khokharanwala of Chak No. 163/NB.	500,000	..
40. Opening of Primary Schools (Boys) Khokharanwala of Dakhli Chak No. 163/NB, Teh. Sillanwali	500,000	..
41. Upgradation of Girls Primary School Rabana to Middle level.	500,000	..
42. Upgradation of Girls Primary School Metta to Middle level	500,000	..
43. Upgradation of Boys Primary School Chak No.135/NB to Middle level.	500,000	..
44. Construction of buildings for Primary Schools (2 rooms with varanda):		
i) Chah Sndcelawala U/C Rural Mankera	120,000	..
ii) Chah Bukkeywala U/C Rural Mankera	120,000	..
iii) Chah Ghulam Muhammadwala Mauza Khanser, Tehsil Bhakkar	120,000	..
iv) Dera Ghulam Shabbir Jhunj Mauza Soha Jhunj, Tehsil Bhakkar,	120,000	..
45. Upgradation of Boys P/S to Middle level at Khabeykey	595,000	..
46. Upgradation of Boys P/S to Middle level at Snake	595,000	..
47. Upgradation of Boys P/S to Middle level Chaugian	595,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
48. Upgradation of Boys P/S to Middle level at Kotli Ba Igobind.	595,000	..
49. Upgradation of Boys P/S to Middle level at Chak Uggo	595,000	..
50. Upgradation of Boys P/S to Middle level at Shakhray Wali	595,000	..
51. Upgradation of Boys P/S to Middle level at Maddo Khalil	595,000	..
52. Upgradation of Boys P/S to Middle level at Thakharike	595,000	..
53. Upgradation of Boys P/S to Middle level at Kot Rarey Khan	595,000	..
54. Upgradation of Boys P/S to Middle level at Masseykewali	595,000	..
55. Upgradation of Boys P/S to Middle level at Kamo Mali	595,000	..
56. Upgradation of Boys P/S to Middle level at Noorpur.	595,000	..
57. Upgradation of Boys P/S to Middle level at Theri Gillan	595,000	..
58. Upgradation of Boys P/S to Middle level at Philloke.	595,000	..
59. Upgradation of Boys P/S to Middle level at Hamboke	595,000	..
60. Upgradation of Boys P/S to Middle level at Chandar.	595,000	..
61. Upgradation of Boys P/S to Middle level at Patta	595,000	..
62. Upgradation of Boys P/S to Middle level at Dera Shah Jamal	595,000	..
63. Upgradation of Girls P/S to Middle level at Khabeky	595,000	..
64. Upgradation of Girls P/S to Middle level at Chehal Khurd	595,000	..
65. Upgradation of Girls P/S to Middle level at Maan	595,000	..
66. Upgradation of Girls P/S to Middle level at Sankey	595,000	..
67. Upgradation of Girls P/S to Middle level at Massikewali	595,000	..
68. Upgradation of Girls P/S to Middle level at Kot Barey Khan	595,000	..
69. Upgradation of Girls P/S to Middle level at Noorpur	595,000	..
70. Upgradation of Girls P/S to Middle level at Kot Shah Muhammad	595,000	..



FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
71. Upgradation of Girls P/S to Middle level at Theri Gillani	595,000	..
72. Upgradation of Girls P/S to Middle level at Dera Shah Jamal	595,000	..
73. Opening of Girls Primary School at Dera Muhammad Ashraf Numberdar, Dakhli Pindi Rawan, District Mandi Bahauddin	35,000	..
34300 Total Other Buildings	20,175,000	..
Total North Zone (SAP)	20,175,000	..
<b>SOUTH ZONE</b>		
9-31402-34300-OTHER BUILDINGS		
74. Construction of shelterless Boys Primary School Chak No. 103/15-L	400,000	..
75. Construction of shelterless Girls Primary School Chak No. 106/15-L Primary School Chak No.106/15-L Bhaini Tara Singh.	400,000	..
76. Construction of shelterless Girls Primary School Chak No. 137/16-L	400,000	..
77. Construction of shelterless Girls Primary School Chak No. 85/15-L	400,000	..
78. Construction of shelterless Girls Primary School Chak No. 91/15-L	400,000	..
34300 Total Other Buildings	2,000,000	..
Total South Zone (SAP)	2,000,000	..
Total Education (SAP)	22,175,000	..
Total Education	39,894,000	..
<b>HEALTH (NON-SAP)</b>		
<b>(NORTH ZONE)</b>		
9-31401-34200-RESIDENTIAL BUILDINGS		
79. Conversion of Boys Hostel into Girls Hostel and provision of varanda for Mosque and Reconstruction of Boundary wall between Hostel and Education Campus at Hall Road, K.E.M.C. Lahore.	499,000	..
80. Construction of additional accommodation for Girls Hostel in Hassan Raza Hall Katchery Road, Lahore.	988,000	..
34200 Total Residential Buildings	1487,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>9-31401-34300-OTHER BUILDINGS</b>		
81. Post Flooded Rehabilitation and Renovation of Equipment articles and construction of Ramp in Master Plan Building (Phase-I) and purchase of Pumping Machinery in Lahore General Hospital, Lahore.	3,874,000	..
82. Establishment of 125 bedded hospital at Yakki Gate, Lahore.	12,636,000	..
83. Improvement of THQ Hospital, Bhalwal.	479,000	..
34300 Total Other Buildings (Non-SAP)	16,989,000	..
Total North Zone (Non-SAP)	18,476,000	..
<b>SOUTH ZONE (NON-SAP)</b>		
<b>9-31401-34300-OTHER BUILDINGS</b>		
84. Provision of new tubewell for Irrigation in Nishtar Medical College, Multan.	1,203,000	..
34300 Total Other Buildings	1,203,000	..
Total South Zone	1,203,000	..
Total Health (Non-SAP)	19,679,000	..
<b>HEALTH (SAP)</b>		
<b>NORTH &amp; SOUTH ZONE</b>		
<b>9-31402-34300-OTHER BUILDINGS</b>		
85. Upgradation of RHC Chak No. 90/SB, District Sargodha to the level of THQ Hospital	1,500,000	..
86. Upgradation of RHC at Bharthi District D.G. Khan	750,000	..
34300 Total Other Buildings (SAP)	2,250,000	..
Total Health (SAP)	2,250,000	..
<b>TOTAL HEALTH</b>	<b>21,929,000</b>	<b>..</b>

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>MISCELLANEOUS DEPARTMENT</b>		
<b>NORTH ZONE</b>		
<b>9-31400-34200-RESIDENTIAL BUILDINGS</b>		
87. Construction of Hostel for working Women at Rawalpindi	3,468,000	..
34200 Total Residential Buildings	3,468,000	..
Total Miscellaneous Department	3,468,000	..
Gross Total Government Buildings	87,285,000	..
Less (-) amount to be met from savings within the grant	87,284,000	..
<b>NET TOTAL GOVERNMENT BUILDINGS</b>	<b>1,000</b>	<b>..</b>

(1) to (87) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXPENDITURE OF Rs.87,285,000 (NON-RECURRING)**

An amount of Rs.87,285,000 is required during the current financial year in order to undertake the constructions of Government Offices and Residences, Educational Institutions, Hospitals and Dispensaries. An amount of Rs.87,284,000 will be met from savings within the grant.

A token Supplementary demand of Rs.1,000/- is accordingly presented.

## DEMAND NO. 37

	Rs.
Charged	..
Voted	1,000
	-----
Total	1,000
	-----

## (GRANT NO. 43) LOANS TO MUNICIPALITIES/AUTONOMOUS BODIES ETC.

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
70000 DEBT SERVICING INVESTIBLE FUNDS AND GRANTS		
73000 LOANS AND ADVANCES		
A-NON-DEVELOPMENT LOANS		
73400 TO NON-FINANCIAL INSTITUTIONS		
84000 LOANS TO NON-FINANCIAL INSTITUTIONS		
(1) Loans to Multan Development Authority/WASA		
For payment of salaries to the staff	10,995,000	..
Total Item No.(1)	10,995,000	..
(2) Loans to Tourism Development Corporation of Punjab		
For payment of salaries to the staff	5,800,000	..
Total Item (2)	5,800,000	..
(3) Loans to Rawalpindi Development Authority/WASA		
For payment of salaries	3,228,000	..
Total Item (3)	3,228,000	..
(4) Loans to Punjab Dairy Corporation Kot Lakhpat, Lahore.		
For payment of salaries to the skeleton staff	1,017,000	..
Total Item (4)	1,017,000	..
Total A Non-Development Loans	21,040,000	..

Amount of demand sub-divided into

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT

		Non-recurring	Recurring
		Rs.	Rs.
<b>B-DEVELOPMENT LOANS</b>			
73200	<b>TO LOCAL BODIES</b>		
82000	<b>LOANS TO LOCAL BODIES</b>		
(5)	Loans to Metropolitan Corporation Lahore.		
	For Street lights/machines.	7,806,000	..
	Total Item (5)	7,806,000	..
(6)	<b>LOANS TO M.C. GUJRANWALA</b>		
1.	Re-Const. of Roads around Satellite Town Market.	4,200,000	..
2.	Sewer cleaning Machine.	6,000,000	..
3.	Drainage Scheme from WAPDA Colony G.T. Road to Sem Nullah Eastern Side, Gujranwala.	3,495,000	..
4.	Drainage Scheme from Sialkot Road to Dina Nagar Road (Circular Road, Satellite Town), Gujranwala.	2,232,000	..
5.	Drainage scheme from Popular Nursery to Dina Nagar Road Via Satallite Town Market, Gujranwala.	2,334,000	..
6.	Drainage Scheme of Gondlanwala Road, Gujranwala.	2,200,000	..
7.	Construction/ Replacement of Sewer from chowk Niyain to Chowk Gap., Gujranwala.	2,805,000	..
8.	Re-Construction/Replacement of Sewer from Thakar Singh Chowk to Chowk Dar ul Islam, Gujranwala.	450,000	..
9.	Construction of Sewer Line from Zero Point to Old Octroi Post Wahdat Colony, Satellite Town E-Block, Gujranwala.	360,000	..
10.	Replacement of Sewerage System of Small Industrial Estate-I, Gujranwala.	2,500,000	..
	Total Item (6)	26,576,000	..
(7)	<b>LOANS TO M.C. SARGODHA</b>		
1.	Extension Urban Water Supply Scheme, Sargodha (payment of balance amount of Rs.31.68 lac as M.C. Share towards the scheme).	3,168,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
2.	Shifting of Water Supply Pipelines out of the sewer Manholes.	995,000	..
3.	Installation of Additional Pumping Machinery with Pump House at General Bus Stand (Jinnah Colony) Disposal works.	1,049,000	..
4.	Installation of Additional Pumping Machinery at Sillanwali Road Disposal works.	1,718,000	..
5.	Laying of Slabs on Sullage Carrier of new Satellite Town Disposal Works (2500 Rft).	285,000	..
Total Item (7)		7,215,000	..
(8)	LOANS TO M.C. FAISALABAD		
1.	Improvement of road from Overhead Bridge Satiana Road to Babar Cinema Chowk, Jhang Road, Faisalabad.	9,810,000	..
2.	Improvement of road from Babar Cinema Chowk to Asphalt Plant Jhang road (Left Side), Faisalabad.	7,280,000	..
3.	Improvement of Sargodha Road from Lasani Pul to Octoroi Post Faisalabad.	5,700,000	..
4.	Improvement of road from Jail Road to Chiniot Bazar Chowk (Liaqat Road) Faisalabad.	2,000,000	..
5.	Improvement of road from Narwala road to Corner I.D. Hospital via Adam Chowk, Ghulam Muhammad Abad (Bus Route) Faisalabad.	4,750,000	..
6.	Improvement of Main road from Jawala Nagar Pul to D-type Chowk Samundri Road, Faisalabad.	5,000,000	..
7.	Improvement of Satiana Road from petrol Pump to Octoroi Post, Faisalabad.	2,030,000	..
8.	Improvement of road from Chiniot Bazar Chowk to Babar Cinema Chowk (Right Side), Faisalabad.	3,870,000	..
9.	Improvement of road in front of General Bus Stand, Faisalabad.	3,290,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
10. Improvement of Canal Rakh Branch road from Abdullah Pur Chowk to Jhal Khanuana Chowk (Left side) Faisalabad.	2,000,000	..
11. Improvement of road from D-Ground to Pahariwala Chowk both sides, Faisalabad.	2,780,000	..
12. Improvement of Chibban Road from Gulistan Colony to Sargodha Road, Faisalabad.	1,930,000	..
13. Improvement of Main Road from Jhang Road (Agriculture Workshop) to Rasala No.12, Faisalabad.	2,690,000	..
14. Improvement of Street Lights in Faisalabad city.	4,000,000	..
Total Item (8)	57,130,000	..

## (9) LOANS TO M.C. MULTAN

1. Widening/Improvement of New Sabzi Mandi Road with Tipu Sultan Colony Road.	2,131,000	..
2. Widening/Improvement of Road Civil Hospital to Pul Shiwala, to Railway Road Via Sootri Wat.	2,477,000	..
3. Reconditioning/Improvement of Gulshan Market Road New Multan.	1,014,000	..
4. Reconditioning of Road Rahim Chowk Masoom Shah Road to Main Road Gulshan Market New Multan.	457,000	..
5. Reconditioning/ Widening/ Improvement of Gulistan Chowk Masoom Shah Road to Main Road Gulshan Market Multan.	568,000	..
6. Reconditioning/Improvement of Ahmadabad Road.	1,040,000	..
7. Improvement/ Raising of Bhedi Sarai (Pak Gate to MC Boys Middle School).	880,000	..
8. Construction/Improvement of Kassi Road From Gharibabad to Babar Road.	1,957,000	..
9. Reconditioning/Improvement of Budh pur road from Iram Petrol Pump towards Old Shujabad Road.	351,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
10. Reconditioning/Improvement of Grass Mandi Road from Railway Phatak to Gharibabad towards Farooq Pura.	1,208,000	..
11. Reconditioning/Improvement of Faizi Road from Akbar Road to Shahra-e-Rashid.	2,022,000	..
12. Reconditioning/Improvement of Link Road from Railway Phatak Mumtazabad to Makhdoom Rashid Road.	1,000,000	..
13. Improvement of Gul Road Multan.	894,000	..
14. Reconditioning/ Improvement of Road from Masoom Shah Road to Shah Rukne-Alam Housing Scheme Via Silver wala Karkhana Multan.	1,340,000	..
15. Reconditioning/ Improvement of Tareen Road Multan.	1,295,000	..
16. Reconditioning/ Improvement of Mumtazabad Colony Road.	1,000,000	..
17. Reconditioning of Barraran & Rajwana Road Multan.	1,090,000	..
18. Reconditioning/ Improvement of New Nazimabad Main Road Vehari Road.	1,050,000	..
19. Installation of Lights on Masoom Shah Road Multan.	2,070,000	..
20. Installation of Street Lights on Roads from Old Chungi No.14 to BCG chowk, Multan.	819,000	..
21. Installation of Street Lights on Bye-Pass Road from Chowk Kumharanwala to GBS Chowk.	2,071,000	..
22. Installation of Street Lights on Major Road adjoining to "S" Block New Multan.	865,000	..
23. Installation of Street Lights on Vehari Road from BCG Chowk to GBS Chowk.	1,200,000	..
24. Installation of Street Lights on Akbar Road.	1,089,000	..
25. Installation of Street Lights on Bosan Road.	1,000,000	..
<b>Total Item (9)</b>	<b>30,888,000</b>	<b>..</b>



Amount of demand sub-divided into

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT

		Non-recurring	Recurring
		Rs.	Rs.
<b>(10)</b>	<b>LOANS TO M.C. BAHAWALPUR</b>		
1.	Sewer Line from Fatch Khan Bazar to Derawal gate, Bahawalpur.	478,000	..
2.	Sewer Line form vegitable market chowk to paradise cinema via Khokhar Bazar Road.	1,327,000	..
3.	Provision of Manholes covers and RCC Slabs.	200,000	..
4.	Metalled road from Fatch Khan Bazar to Derawari Gate.	378,000	..
5.	Metalled road from Circular road to Trust Colony.	237,000	..
6.	Metalled road from Ayyub Chowk to Model Town-C.	280,000	..
7.	Metalled road from Railway Station road to Shahdra Model Town-C.	1,291,000	..
8.	Metalled road/ Carpetting from Chowk Saith Ubaid-ur-Rehaman to Mohallah Bagh Mahi.	210,000	..
9.	Metalled road from Chowk Model Town-C Masjid Ahle Hadeth.	204,000	..
10.	Metalled road from Gri Gunj Bazar to Old Abbasia High School.	172,000	..
11.	Metalled road Jalwana Chowk to Mohallah Chishtian.	171,000	..
12.	Metalled road from Jalwana Chowk to Octroi Post Chungi Sher Bagh.	458,000	..
13.	Metalled road from OneUnit Chowk to Yazman road via police Station Baghdad.	1,000,000	..
14.	Metalled road in Behari Colony, Bahawalpur.	304,000	..
15.	Metalled road Police line Chowk to Central Jail Road.	400,000	..
16.	Provision of street lights in Model Town "B" Bahawalpur.	725,000	..
17.	Provision of street light in Tibba Bader Sher.	516,000	..
18.	Extension of street light and installation of mercury fitting from Farid Gate to General Bus Stand.	167,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
19.	Improvement of street light and installation of mercury fitting from Railway Station to Saraki Chowk.	154,000	..
20.	Improvement of street light and installation of mercury fitting from press club Chowk to D.I.G. Chowk.	106,000	..
21.	Improvement of street light and installation of mercury fitting on road from Baghdad road to Tibba Bader Sher.	166,000	..
22.	Augumentation/ Improvement of existing street lighting M.C. Bahawalpur including 3 Nos. new Transformers.	1,357,000	..
Total Item (10)		10,301,000	..
(11)	<b>LOANS TO M.C.CHISTIAN DISTRICT BAHAWALNAGAR</b>		
1	Sewerage Scheme Chishtian	47,000	..
Total Item No. (11)		47,000	..
(12)	<b>LOANS TO M.C. DERA GHAZI KHAN</b>		
1.	Urban Sewerage & Drainage Scheme Phase-III	10,670,000	..
2.	Urban Sewerage & Drainage Scheme Phase-IV (Katchi Abadies).	19,330,000	..
Total Item (12)		30,000,000	..
73400	<b>TO NON-FINANCIAL INSTITUTIONS</b>		
84000	<b>LOANS TO NON-FINANCIAL INSTITUTIONS</b>		
(13)	<b>LOANS TO LAHORE DEVELOPMENT AUTHORITY/WASA</b>		
1.	Installation of 5 Nos. of Tubewells of 4 Cfs capacity each at Sector D-I Township.	3,000,000	..
2.	Installation of 5 Nos. of Tubewells of 4 Cfs capacity each at Katcha Jail Road, Chungi Amar Sidhu.	3,000,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
3. Installation of 5 Nos. of Tubewells of 4 Cfs capacity each at Main Gulberg.	3,000,000	..
4. Installation of 5 Nos. of Tubewells of 4 Cfs capacity each at Rasool Park Ichhra.	3,000,000	..
5. Installation of 5 Nos. of Tubewells of 4 Cfs capacity each at Sanda Kalan.	3,000,000	..
6. Water supply in Behar Colony main bazar Kot Lakhpat. Nisar Road Dilkusha Colony, Suhail Street No. 1 Ejaz Park Link road, Ali Street No.3 Makhduma Abad Chungi Amar Sidhu, Rasool Park, Muhammadi Park Chungi Amar Sidhu Sitarar Colony, Lahore. Bhatti Colony, aba Farid Colony Quaid-e-Millat Colony and Ittehad Colony.	3,640,000	..
7. Gulshan Street Ansari Road Islam Pura and Street No.7,22,24 Dev Samaj Road.	250,000	..
8. Water supply Saleem Street, Sanda Kalan main bazar and Dhup Sari Road.	850,000	..
9. Water supply Rahim Street, Millat Road and Street No.65,69 Bastami road, Lahore.	340,000	..
10. Qila Latchman Singh Ravi road missing link.	1,000,000	..
11. Mughal Pura Sub Division.	700,000	..
12. Missing Link in Sector C-II Block 5 Township Lahore.	100,000	..
13. Laying of sewer line at Amir road.	7,500,000	..
14. Laying of sewer line at Bhola street Nazimabad Kot Khawaja Saeed.	1,000,000	..
15. Fayyaz Park Mughalpora.	2,150,000	..
16. Shah Kamal road Mughalpora.	1,000,000	..
17. Disposal of G-Block Gulberg-II.	2,200,000	..
18. Model Colony Sewerline Gulberg-III.	3,500,000	..
19. Providing sewerage system near 411-A Block Sabazazar, 159 Neelam Block, Along drain, 359-B Nishtar Block near 13-14 Nizam Block, Asif Block A.I.T. Ibraheem street Main road Hassan Town, Bhekewal Village, Katchi Abadi and Shah Farid Park Multan road.	608,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
20. Sewerage system in 80 Gulshan Park Multan road.	250,000	..
21. Sewerage system in Farkh Street Hashmi street Umer Road Haji Park Sanda Lahore.	350,000	..
22. Sewerage system at Farooqia and link street Dilkusha Park, Sanda.	225,000	..
23. Sewerage at Sanda Road.	300,000	..
24. Replacement of Trunk sewer 18 dia from Bagrian Chowk to Maryam Colony Township.	1,000,000	..
25. Sewerage Pir Ghazi road to Chowk Baba Azam 24 dia Ichhra.	4,000,000	..
26. Pakhewal mor Wahdat Road Muslim Town.	2,500,000	..
27. Feroze Park road Shama Chowk Ichhra.	1,600,000	..
28. Al-Hamad Colony Disposal station A.I.T.	3,000,000	..
29. Sewer line in Abdul Rashid street, Madina Colony, Kot Lakhpat.	67,000	..
30. Sewer Behar Colony disposal station near S-Block M.T.E. Lahore.	197,000	..
31. P/L submarine pump at Usman block Garden town.	726,000	..
32. Sewer line in Ferozian Wala, Shah dikhui etc. M.A. Johar Town.	1,172,000	..
33. Sewer line in Tariq Abad Street No:17 Chungi Amar sidhu.	160,000	..
34. Sewer in various streets of Behar Colony	700,000	..
35. Sewer in Quaid-e-Millat Amarsidhu Bhatti colony Ittehad park Rasool Park, Javed Colony street of Sitara colony.	5,000,000	..
36. Sewerline at Gurumangat road Gulberg-III.	3,000,000	..
37. Sewerage system in Block 182 A-II QAT.	700,000	..
38. Sewerage system in Block 5 & 6 A-II QAT.	550,000	..
39. Sewerage System in block-2 B-II QAT.	700,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT		Amount of demand sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
40.	Sewerage system in block-5 D-II QAT.	400,000	..
41.	Sewerage system in block-5 C-II QAT.	600,000	..
42.	Sewerage at Lyrac road.	400,000	..
43.	Sewer at Street No. 4, Pakki Thathi.	300,000	..
44.	Sewerage at Sharif Park.	200,000	..
45.	Sewerage at old Kila Chugian Nagra.	350,000	..
46.	Sewerage at street No.16 Shalimar Colony.	300,000	..
47.	Sewer Jetting Machines with 2000 PSI pressure with 2000 liter capacity tanks 4 Nosx75 lac	30,000,000	..
48.	Sludge sucker machines 2 Nos x 45 lac.	9,000,000	..
49.	Dumpers Nosx22 lac.	24,200,000	..
50.	Tractor Irolleys 6 Nosx5.5 lac.	3,300,000	..
51.	Improvement of drainage at Do-Moria bridge, G.T. Road, Lahore.	5,980,000	..
52.	Tertiary drains Wassanpura and Makhanpura, North Lahore.	4,930,000	..
53.	Construction of secondary drains in Sadat Colony, Alipura, Data Nagar.	4,095,000	..
54.	Construction of secondary drains in Chatta Ravi Zone.	39,765,000	..
55.	Construction of tertiary drains for Siddique Pura.	23,445,000	..
56.	Improvement of Out Fall Road drainage.	200,000	..
57.	Preparation of Water Drainage during coming monsoon season.	5,630,000	..
Total Item (13)		219,130,000	..
<b>(14) LOANS TO LAHORE DEVELOPMENT AUTHORITY/U.D. WING</b>			
1.	Outer Circular Road from Chowk Nayyar Wasti to Naulakha Chowk.	13,490,000	..
2.	Improvement of Cooper Road from Egerton Road to Duty Free Shop.	1,930,000	..
3.	Ravi Road from Azadi Chowk to Ravi Bridge.	870,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
4. Chamber lane Road from Masjid Mai Lado to Circular Road (Chowk Nisbat Road, Gowalmandi Leading to Mcleod Road.	510,000	..
5. G.T. Road from Cooperative Store to Shalimar Chowk.	3,550,000	..
6. Wahdat Road from Multan Road to Science College.	2,780,000	..
7. Side roads near over head bridge at Ferozepur road.	5,500,000	..
8. M.M. Alam Road.	1,250,000	..
9. Gurumangat Road.	3,420,000	..
10. Connection of Scheme More with Multan Road upto Dubai Chowk & its vicinity.	2,000,000	..
11. Inner Circular Road From Shah Alam Chowk to Eik Moria Bridge.	1,100,000	..
12. Nisbat Road.	1,250,000	..
13. Mozang Road, Turner Road, Fane Junction and Cross cut Mozang Chowk	380,000	..
14. Bahawalpur Road.	210,000	..
15. Begum Road.	160,000	..
16. Hall Road.	210,000	..
17. Service Road from Ferozepur Road to Garden Town Bridge (Right Side).	990,000	..
18. Service Road from Garden Twon Bridge to Campus Bridge (Left Side).	1,060,000	..
19. Improvement of Link Road from MS Ali Road to Central Flats in Faisal Town.	960,000	..
20. Service Road along Wahdat Road from science College to Multan Chungi.	5,030,000	..
<b>Total Item (14)</b>	<b>46,650,000</b>	<b>..</b>
<b>(15) LOANS TO FAISALABAD DEVELOPMENT AUTHORITY (WASA)</b>		
1. Providing and laying sewer line in Warispura Faisalabad.	10,100,000	..
2. Improvement of sewerage system General Bus Stand Faisalabad.	7,770,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
3. Construction of disposal drain from Satiana Road Pump station to Madduona drain.	5,000,000	..
Total Item (15)	22,870,000	..
<b>(16) LOANS TO MULTAN DEVELOPMENT AUTHORITY/WASA WING</b>		
1. Repair/Overhauling of Machinery and Allied Structures at Disposal Stations and Water Works.	5,000,000	..
2. Repair/ Overhauling of Machinery and Allied Structures at Disposal Stations and Water Works.	4,000,000	..
3. Procurement of et Action Sewer Flushing Machine.	5,590,000	..
4. Procurement of Cesspol Emptier and Sewer Cleaning Equipment.	4,940,000	..
5. Procurement of Cesspol Emptier and Sewer Cleaning Equipment.	4,940,000	..
6. Replacement of life expired/undersize sewer lines and provision of Manhole covers in O&M Division No.1.	6,000,000	..
7. Replacement of life expired/undersize sewer lines and provision of Manhole covers in O&M Division No.2.	5,800,000	..
8. Improvement of Lift Stations at Slum Areas.	3,000,000	..
9. Procurement of Transport Vehicles for O&M of Sewerage/ Water Supply System of WASA.	3,013,000	..
10. Replacement of life expired/undersize sewer lines in Gulberg Colony and Writer Colony Multan.	700,000	..
Total Item (16)	42,983,000	..
<b>(17) LOANS TO MULTAN DEVELOPMENT AUTHORITY/U.D. WING</b>		
1. Repair & Improvement of Road from Chungi No.14 to Multan Bye Pass Via BCG Chowk Multan.	3,108,000	..
2. Improvement of circular Road Multan.	2,429,000	..
3. Widening & Improvement of Azmat Wasti Road from Dera Adda Chowk to Railway4 Road, Multan.	1,137,000	..

FUNCTION/OBJECT-WISE CLASSIFICATION OF DEMAND FOR GRANT	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
4. Widening & Improvement of Humayun Road from Chungi No.9 to Afshar Chowk Multan.	1,497,000	..
5. Widening & Improvement of Hassan Parwana Colony Road from Hassan Parwana Road to Railway Road, Multan.	2,428,000	..
6. Widening & Improvement of New Central Jail Road from Shahr-e-Rashid to Central Jail, Multan.	2,426,000	..
7. Widening & Improvement of Gulgasht Colony Road, Part-I.	2,659,000	..
<b>Total Item (17)</b>	<b>15,684,000</b>	<b>..</b>
<b>(18) LOANS TO AUQAF DEPARTMENT</b>		
For construction of Data Darbar Complex, Ph-II.	15,500,000	..
<b>Total Item (18)</b>	<b>15,500,000</b>	<b>..</b>
<b>Total B-Development Loans</b>	<b>532,780,000</b>	<b>..</b>
<b>Grand Total</b>	<b>553,820,000</b>	<b>..</b>
<b>Amount to be met out of the savings within the grand</b>	<b>(-) 553,819,000</b>	<b>..</b>
<b>NET TOTAL</b>	<b>1,000</b>	<b>..</b>

(1) **LOANS TO MULTAN DEVELOPMENT AUTHORITY/WASA RS.10,995,000 (NON-RECURRING).**

An additional amount of Rs. 10,995,000 is required by MDA/WASA for payment of salaries to the staff.

Total amount of Rs. 10,995,000 will be met out of the savings within the grant.

(2) **LOANS TO TOURISM DEVELOPMENT CORPORATION OF PUNJAB RS. 5,800,000 (NON-RECURRING).**

An additional amount of Rs. 5,800,000 is required by TDCP for payment of salaries to the staff.

Total amount of Rs. 5,800,000 will be met out of the savings within the grant.

(3) **LOANS TO RAWALPINDI DEVELOPMENT AUTHORITY/WASA RS. 3,228,000 (NON-RECURRING).**

An additional amount of Rs. 3,228,000 is required by RDA/WASA for payment of salaries to the staff.

Total amount of Rs. 3,228,000 will be met out of the savings within the grant.



- (4) **LOANS TO PUNJAB DAIRY CORPORATION KOT LAKHPAT LAHORE RS. 1,017,000 (NON-RECURRING).**

An additional amount of Rs. 1,017,000 is required by PDC for payment of salaries to their skeleton staff.

Total amount of Rs. 1,017,000 will be met out of the savings within the grant.

- (5) **LOANS TO METROPOLITAN CORPORATION LAHORE RS. 7,806,000 (NON-RECURRING).**

An additional amount of Rs. 7,806,000 is required by MCL for Street Lights/Machines under Prime Minister's Package for big cities in the Punjab.

Total amount of Rs. 7,806,000 will be met out of the savings within the grant.

- (6) **LOANS TO MC GUJRANWALA RS. 26,576,000 (NON-RECURRING).**

An additional amount of Rs. 26,576,000 is required by MC Gujranwala for various development schemes under Prime Minister's Package for big cities in the Punjab.

Total amount of Rs. 26,576,000 will be met out of the savings within the grant.

- (7) **LOANS TO MC SARGODHA RS. 7,215,000 (NON-RECURRING).**

An additional amount of Rs. 7,215,000 is required by M.C. Sargodha for various development schemes under Prime Minister's package for big cities in the Punjab.

Total amount of Rs. 7,215,000 will be met out of the savings within the grant.

- (8) **LOANS TO MC FAISALABAD RS. 57,130,000 (NON-RECURRING).**

An additional amount of Rs. 57,130,000 is required by M.C. Faisalabad for various development schemes under Prime Minister's package for big cities in the Punjab.

Total amount of Rs. 57,130,000 will be met out of the savings within the grant.

- (9) **LOANS TO MC MULTAN RS. 30,888,000 (NON-RECURRING).**

An additional amount of Rs. 30,888,000 is required by M.C. Multan for various development schemes under Prime Minister's package for big cities in the Punjab.

Total amount of Rs. 30,888,000 will be met out of the savings within the grant.

- (10) **LOANS TO MC BAHAWALPUR RS. 10,301,000 (NON-RECURRING).**

An additional amount of Rs. 10,301,000 is required by M.C. Bahawalpur for various development schemes under Prime Minister's package for big cities in the Punjab.

Total amount of Rs. 10,301,000 will be met out of the savings within the grant.

- (11) **LOANS TO MC CHISHTIAN DISTRICT BAHAWALNAGAR RS. 47,000 (NON-RECURRING).**

An additional amount of Rs. 47,000 is required by M.C. Chishtian District Bahawalnagar for sewerage scheme Chishtian.

Total amount of Rs. 47,000 will be met out of the savings within the grant.

- (12) **LOANS TO MC D.G. KHAN RS. 30,000,000 (NON-RECURRING).**

An additional amount of Rs. 30,000,000 is required by M.C. D.G. Khan for Urban Sewerage and Drainage Schemes Phase-III and Phase-IV.

Total amount of Rs. 30,000,000 will be met out of the savings within the grant.

- (13) **LOANS TO LDA/WASA RS. 219,130,000 (NON-RECURRING).**

An additional amount of Rs. 219,130,000 is required by LDA/WASA for various development schemes under Prime Minister's package for big cities in the Punjab.

Total amount of Rs. 219,130,000 will be met out of the savings within the grant.

(14) **LOANS TO LDA/UD WING RS. 46,650,000 (NON-RECURRING).**

An additional amount of Rs. 46,650,000 is required by LDA/UD Wing for various development schemes under Prime Minister's package for big cities in the Punjab.

Total amount of Rs. 46,650,000 will be met out of the savings within the grant.

(15) **LOANS TO FDA/WASA RS. 22,870,000 (NON-RECURRING).**

An additional amount of Rs. 22,870,000 is required by FDA/WASA for various development schemes under Prime Minister's package for big cities in the Punjab.

Total amount of Rs. 22,870,000 will be met out of the savings within the grant.

(16) **LOANS TO MDA/WASA RS. 42,983,000 (NON-RECURRING).**

An additional amount of Rs. 42,983,000 is required by MDA/WASA for various development schemes under Prime Minister's package for big cities in the Punjab.

Total amount of Rs. 42,983,000 will be met out of the savings within the grant.

(17) **LOANS TO MDA/UD WING RS. 15,684,000 (NON-RECURRING).**

An additional amount of Rs. 15,684,000 is required by MDA/UD Wing for various development schemes under Prime Minister's package for big cities in the Punjab.

Total amount of Rs. 15,684,000 will be met out of the savings within the grant.

(18) **LOANS TO AUQAF DEPARTMENT RS. 15,500,000 (NON-RECURRING).**

An additional amount of Rs. 15,500,000 is required by Auqaf Department for the construction of Data Darbar Complex Phase-II. An amount of Rs. 15,499,000 will be met from the savings within the grant.

A Token supplementary demand of Rs. 1,000 is accordingly presented.